

## **Consolidated Annual Performance and Evaluation Report for the Year 2010**

---

A summary and evaluation of how the King County Consortium used its federal Housing and Community Development funds in 2010 to help carry out the goals and objectives identified in its Consolidated Housing and Community Development Plan for 2010-2012.

Available for Public Comment March 14, 2011

Submitted on March 31, 2011 to:

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
909 First Avenue, Suite 200  
Seattle, Washington 98104

King County Department of Community and Human Services  
Community Services Division  
Housing and Community Development Program  
Chinook Building, 401 Fifth Avenue, Suite 510  
Seattle, WA 98104-1958

## **The King County Consortium 2010**

The King County Consortium is an inter-jurisdictional partnership of King County and the cities and towns of Algona, Auburn, Bellevue, Black Diamond, Bothell, Burien, Carnation, Clyde Hill, Covington, Des Moines, Duvall, Enumclaw, Federal Way, Hunts Point, Issaquah, Kenmore, Kent, Kirkland, Lake Forest Park, Maple Valley, Mercer Island, North Bend, Pacific, Redmond, Renton, Sammamish, SeaTac, Shoreline, Skykomish, Snoqualmie, Tukwila, Woodinville, and Yarrow Point.

### **Dow Constantine, King County Executive**

#### **Joint Recommendations Committee (2010 governance body of the consortium)**

The Honorable Ava Frisinger, Mayor, City of Issaquah, Chair  
The Honorable David Baker, Mayor, City of Kenmore, Vice Chair  
The Honorable Margaret Harto, Mayor, City of Covington  
Lynnette Hynden, Human Services Division Manager, City of Federal Way  
Terry Higashiyama, Community Services Administrator, City of Renton  
Katherin Johnson, Human Services Manager, City of Kent  
Michael Hirsch, Human Services and Community Development Manager, City of Auburn  
Jackie MacLean, Director, King County Department of Community and Human Services  
John Starboard, Director, King County Department of Development and Environmental Services  
Ron Posthuma, Assistant Director, King County Department of Transportation  
Dan Stroh, Planning Director, City of Bellevue (Alternate)  
Rob Beem, Community Services Division Manager, City of Shoreline (Alternate)  
Rick Hooper, Acting Director, Office of Housing, City of Seattle (for Regional Affordable Housing Program Consortium)

#### ***King County Department of Community and Human Services***

Jackie MacLean, Director, Department of Community and Human Services  
Linda Peterson, Division Director, Community Services Division  
Cheryl Markham, Program Manager, Housing and Community Development Program

#### ***Project Staff: Consolidated Annual Performance and Evaluation Report***

Katy Miller, Coordinator, Homeless Housing Programs  
John deChadenedes, Coordinator, Housing Finance Program  
Clark Fulmer, Coordinator, Housing Rehabilitation Program  
Florence Nabagenyi, Fiscal Coordinator  
Kathy Tremper, Coordinator, Community Development Program  
Debbie Knowles, Coordinator, Ending Family Homelessness Initiative  
Rose Curran, Coordinator, Affordable Housing Planning Program  
Eileen Bleeker, Housing Finance Program Planner

## **Contact Person Regarding Consolidated Annual Performance and Evaluation Report**

If you have questions or concerns about this report, please contact:

Eric Wilcox, Planner, Community Development Program  
King County Housing and Community Development Program  
Chinook Building, 401 Fifth Avenue, Suite 510  
Seattle, WA 98104-1958  
Telephone: 206-263-9092      Fax: 206-296-0229  
TTY Relay: 711      Email: [Eric.Wilcox@kingcounty.gov](mailto:Eric.Wilcox@kingcounty.gov)

Copies of this report are available for review on the World Wide Web at:

<http://www.kingcounty.gov/housing>

And on public computers, available at the following King County libraries:

Algona	Kent Regional	Skykomish
Bellevue Regional	Maple Valley	Snoqualmie
Black Diamond	North Bend	White Center
Bothell Regional	Pacific	Downtown Seattle,
Carnation	Shoreline	Government Documents Section
Federal Way Regional		

<p><b>Alternate formats provided for people with disabilities upon request. Please call TTY: 711 (Relay Service)</b></p>
--

## TABLE OF CONTENTS

Executive Summary .....	1
I. Introduction .....	4
II. Program Accomplishments (Assessment of 3-5 year goals/objectives) .....	5
Goal One: Ensure Decent, Affordable Housing .....	5
Goal Two: End Homelessness .....	28
Goal Three: Establish and Maintain a Suitable Living Environment and Expand Economic Opportunities.....	37
III. Public Housing and Resident Initiatives .....	47
IV. Resources Made Available.....	50
Formula Grant Programs.....	50
Other Public and Private Resources for Housing Activities.....	51
Community/Economic Development Resources for Non-Housing Activities .....	54
V. Self-Evaluation of Actions, Program Changes, and Certifications of Consistency with the Consolidated Plan .....	56
Evaluation of Housing Programs .....	56
Evaluation of Relocation Activities.....	58
Evaluation of Community Development Program .....	58
Evaluation of Economic Development Program.....	60
Loan Activities.....	60
Monitoring .....	61
Amendments to the Action Plan .....	65
Certifications of Consistency with the Consolidated Plan .....	66
Other Measures of Progress .....	66
Lead-Based Paint.....	66
Summary of Citizen Comments Received .....	67
Community Development Planning .....	67
Homeless Continuum of Care Planning.....	67

Web Site Availability.....	67
Public Input on Annual Performance Report.....	68
Attachment A: Financial Summary Information for King County CDBG Consortium, Financial Summary Report .....	69
Attachment B: King County HOME Consortium Summary of Activities.....	72
Attachment C: Tables (4-16) .....	82
Attachment D: Specific ESG Requirements .....	91
Attachment E: Project Activity Performance Reports.....	92
List of available HUD IDIS reports and Web site .....	157
Map of King County Consortium and Projects.....	Inside Back Cover

## Executive Summary

King County's community stakeholders helped establish goals and objectives for the use of its Community Development Block Grant (CDBG), HOME Investment Partnership (HOME) and Emergency Services Grant (ESG) "formula" funds. King County receives about \$12 million in federal formula funds from the U.S. Department of Housing and Urban Development (HUD) each year, which is supplemented by program income, chiefly from loan repayments. The county administers these funds on behalf of King County and participating cities and towns.

The goals and objectives that our stakeholders helped establish are described in the Consolidated Plan. There are specific objectives, strategies and annual performance targets for each of three major goals. Consistent with the intent of the federal funds, the three major goals are:

- Goal One: Ensure Decent, Affordable Housing
- Goal Two: Ending Homelessness
- Goal Three: Establish and Maintain a Suitable Living Environment and Expand Economic Opportunities

This is a summary of King County's performance in meeting its housing and community development goals, strategies and objectives during the year 2010.

### **A. Goal One: Ensure Decent, Affordable Housing**

In 2010, the King County Consortium provided funding for housing strategies for very low, low and moderate-income households (households at or below 30 percent, 50 percent and 80 percent of the area median income [AMI]). Strategies include expanding and preserving the supply of rental and owner housing affordable to these income levels, preserving the housing of homeowners at these income levels, providing first-time homebuyer opportunities for households at these income levels and affirmatively furthering fair housing.

A total of 453 units of new affordable rental housing will be created with 2010 housing capital funds; 161 of those units are targeted to persons with special needs, including persons with disabilities, homeless households and households at risk of homelessness; and 255 of those units were designated for households with very low-incomes at or below 30 percent of AMI, many of whom may also be at risk of homelessness.

A total of 112 units of affordable housing will be preserved through awards of 2010 housing capital funds.

A total of nine units of housing were rehabilitated/modified for accessibility features for income-eligible households.

A total of 11 new ownership units will be created for eligible home buyers from 40 percent AMI to 60 percent AMI; in addition, down payment/acquisition assistance will be provided to 4 eligible home buyers at or below 80 percent of AMI through a community land trust.

A total of 493 homes of low to moderate-income homeowners were repaired to improve the health and safety of the housing stock in King County; 162 substantial home repairs were completed, plus an additional 331 minor home repair.

## **B. Goal Two: Ending Homelessness**

In 2010, the King County Consortium continued to work with the regional Committee to End Homelessness in King County (CEHKC) to align and coordinate our program with the goals and objectives of the Ten Year Plan to End Homelessness in King County. Strategies include homeless prevention, temporary housing, services, permanent supportive housing and service enriched permanent housing. Strategies have increasingly moved towards permanent (non time-limited) housing with supportive services in order to reduce homelessness substantially, particularly chronic homelessness.

A total of 625 households received homelessness prevention services through the King County Housing Stability Program to stabilize them in their permanent housing; 96 percent of the households that received these services were still housed six months later, and 92 percent of households contacted were still housed 12 months after receiving service.

In addition, individuals were provided with other emergency assistance and/or tenant support activities designed to prevent homelessness.

A total of 700 permanent supportive housing units were provided for homeless households with a history of mental illness, substance abuse and/or acquired immune deficiency syndrome (AIDS) through the Shelter Plus-Care (SPC) Program.

In addition, 853 households received access to permanent housing through rental assistance and/or housing support services with local funds.

A total of 218,021 unit nights of emergency shelter were provided to homeless households who were safe and sheltered from the elements.

In addition, 106,439 unit nights of transitional housing were provided to increase the housing stability of homeless households.

## **C. Goal Three: Establish and maintain a suitable living environment and economic opportunities for very low to moderate-income persons and communities.**

In 2010, the King County Consortium provided funding for human services, community facility, and public improvement strategies to benefit very low to moderate-income households and communities, as well as economic development strategies to increase the viability of existing commercial or industrial areas in very low to moderate-income communities and to increase employment opportunities for very low to moderate-income persons.

Approximately 59,662 persons received essential human services including senior services, childcare services, emergency food, clothing and financial assistance, health care, youth services and domestic violence victim services.

A total of three community facility capital projects were completed and closed; nine funded projects were underway to be completed and closed in 2010 or beyond. Projects involve acquisition, construction, expansion, repair and improvement of community facilities that provide vital human services and Americans with Disabilities Act (ADA) accessibility and removal of architectural barriers.

A total of five public improvement projects were completed and closed; eight funded projects were underway to be completed and closed in 2011 or beyond. Projects involve park improvements, street and sidewalk improvements, water and septic system improvements, and

assistance with assessments for very low to moderate-income households to help pay for conveyance lines of a wastewater treatment facility.

A total of 219 low to moderate-income individuals received technical assistance through microenterprise programs offered to eligible persons who have or want to start a microenterprise business.



## **I. Introduction**

### **Purpose of the Consolidated Annual Performance and Evaluation Report**

The King County Consortium is pleased to present the *Consolidated Annual Performance and Evaluation Report* (CAPER) for the program year 2010. Each year, King County reports to the general public and to HUD about how it used federal funds available for housing and community development in the past year. This CAPER details what funds were made available in 2010 and how they were used to help carry out the priority needs and strategies identified in the King County Consortium's *Consolidated Housing and Community Development Plan for 2010-2012* (Consolidated Plan) as amended.

To learn more about the housing and community development needs in King County outside Seattle, and the priorities for investment of federal funds in 2010, please refer to the consortium's Consolidated Plan, on the Housing and Community Development Program website at [http://www.kingcounty.gov/socialservices/Housing/PlansAndReports/HCD\\_Plans.aspx](http://www.kingcounty.gov/socialservices/Housing/PlansAndReports/HCD_Plans.aspx).

The Consolidated Plan is a unified approach to planning for and addressing the housing and community development needs of low-income people in King County outside Seattle. Required by HUD, the plan consolidates planning for three federal programs under which King County receives annual grants based on a formula: CDBG, HOME, and ESG. The Consolidated Plan also provides guidance regarding the use of federal McKinney funds for homelessness<sup>1</sup>, as well as other state and local funds for homelessness, housing and community development. Together, the HUD formula grant programs plus program income funds, provide over \$16.7 million annually for affordable housing development, community facilities, infrastructure improvements, and human services, especially homeless assistance.

### **Geographic Area Covered by the CAPER**

King County prepares the Consolidated Plan and the CAPER on behalf of the King County Consortium, a special partnership between King County and most of the suburban cities and towns. King County partners with its suburban cities and towns for the sharing of CDBG, HOME and ESG funds, as well as for local funds. The CDBG Consortium is comprised of 28 regular CDBG Consortium cities and towns, plus the unincorporated areas of the County, and three CDBG Joint Agreement Consortium members for a total of 31 cities. It excludes Seattle, Bellevue, Kent and Auburn, which receive CDBG funds directly from the federal government, and the cities of Newcastle and Medina that did not submit an agreement in time to participate in the consortium for 2010. The City of Normandy Park declined to participate in the consortium. The City of Milton is also not included due to its participation in Pierce County CDBG and HOME programs. For the sharing of HOME funds, the consortium includes the regular CDBG Consortium and CDBG Joint Agreement Consortium cities, plus the cities of Bellevue, Kent and Auburn. For the sharing of ESG funds, the consortium includes only the regular CDBG Consortium jurisdictions.

---

<sup>1</sup> McKinney homeless assistance funds are not provided to the consortium as a formula grant, but rather based on national competition, so the funds are not under the direct control of the consortium. However, the consortium has the ability to strongly influence the federal funding decisions via its guidance in the Consolidated Plan and its role in coordinating the local applications for the annual national competition.

## **Program-Specific Information Is Available Upon Request**

The CAPER is designed to provide a meaningful overview of the King County Consortium's progress in addressing affordable housing needs, in ending homelessness, and in improving the living environment and expanding the economic opportunities for low-income residents. Detailed information about specific projects supported with federal funds is located in Attachment E.

## **II. Program Accomplishments**

### **Goal One: Ensure Decent, Affordable Housing**

#### **Goal One Long-term Outcome**

There will be an adequate supply of affordable housing in the consortium for low and moderate-income households, so that fewer households are paying more than they can afford.

#### **Goal One Indicator**

The 2010 Census will show that, as compared to the 2000 Census, the percentage of households at or below 50 percent of AMI who are severely cost-burdened will have been reduced.

This broad goal of ensuring decent, affordable housing has been broken down into three more specific objectives and strategies that have shorter term outputs that can be measured annually. They relate to (1) rental housing, (2) home ownership, and (3) fair housing choice. These three objectives, and the strategies to help achieve them, along with the projected and actual outputs for each of the strategies, are discussed below.

#### **Affordable Housing Objective 1**

Preserve and expand the supply of affordable rental housing available to low and moderate-income households, including households with special needs.

##### **Strategy 1A**

Make capital funds available for the new construction of sustainably designed, permanently affordable rental housing for low and moderate-income households; for the acquisition of existing rental housing and the rehabilitation of that housing into safe, decent, healthy and permanently affordable rental housing for low and moderate-income households; for the acquisition of land on which to build affordable and/or mixed-income rental housing; and for the long-term preservation (through acquisition and rehabilitation) of existing affordable rental housing units.

##### **Short-term Annual Outputs**

The average number of rental units to be funded for new construction, acquisition and rehabilitation of affordable housing annually is as follows:

##### *Projected Output*

A total of 250 units of rental housing are to be funded. At least 30 of the 250 units of rental housing shall be targeted to persons/households with special needs (special needs include the elderly, frail elderly, homeless households and persons with disabilities).

## *Actual Output*

A total of 565 units of housing will be created and/or preserved with capital housing funds awarded to projects in 2010.

### 1. New Units Created through New Construction, Acquisition and Rehabilitation

A total of 453 new units of permanent housing will be created, of which 161 units are designated for persons/households with special needs, and 229 units are dedicated for homeless households (there is some overlap between those two categories). Of the total, 255 units were designated for persons or households with incomes at or below 30 percent of AMI. Projects were funded through the annual competitive process to award a variety of federal, state, and local fund sources.

The following projects were funded to increase the supply of affordable rental housing by creating 453 new units:

- Young Women's Christian Association (YWCA) of Seattle, King and Snohomish Counties: Family Village at Issaquah, Phase II – New construction of 47 units of which 36 will be affordable to households with incomes at or below 50 percent of AMI and 11 units to households at or below 60 percent of AMI.
- St. Andrew's Housing Group: Francis Village – Acquisition and new construction of 60 units of permanent affordable rental housing serving low and very low-income households in the city of Kirkland. Forty-six (75 percent) of the units will be dedicated to individuals and families transitioning from homelessness. Five units will serve veteran households. Thirteen units will serve households with incomes at 30 percent of AMI, 33 units will serve households with incomes at 40 percent of AMI, and 14 units will serve households with incomes at 60 percent of AMI.
- Compass Housing Alliance: Compass Center, Ballard – New construction of 79 studio units targeted to serve homeless households. Seventy units will be affordable to households with incomes at or below 30 percent of AMI. Nine units will be targeted to homeless veterans with incomes up to 60 percent of AMI.
- Low Income Housing Institute (LIHI): University Village – New construction of 62 units targeted to serve homeless households with incomes at or below 30 percent of AMI. Fifty-three of the units will be studios and nine will be one-bedroom units.
- Plymouth Housing Group: Scargo Hotel – Renovation and redevelopment to provide 46 units of upgraded units that will now be dedicated as permanent supportive housing for highly vulnerable homeless single adults. Twenty units will be set aside for individuals with mental illness or chemical dependencies. All units will serve households with incomes at or below 30 percent of AMI.
- King County Housing Authority (KCHA): Pacific Court – Acquisition and rehabilitation of a 31 unit apartment complex to provide permanent supportive housing to homeless individuals with chronic mental illness. All units will serve households with incomes at or below 30 percent of AMI.
- Housing Resources Group: Rose Street Apartments – New construction of 70 units of permanent affordable rental housing serving households with incomes up to 60 percent of AMI. Four units will be targeted to households with developmental disabilities.
- Foundation for the Challenged (FFC): FFC Community Homes V – Acquisition and rehabilitation of two single family homes to provide permanent affordable housing to

eight individuals with developmental disabilities. Household incomes will be at or below 30 percent of AMI.

- Compass Housing Alliance: Gethsemane Redevelopment – New construction of 50 units of permanent affordable rental housing of which 25 units will serve households with incomes at or below 30 percent of AMI, 15 units will serve households with incomes at or below 50 percent of AMI and ten units will serve households with incomes at or below 60 percent of AMI. The project will include a four unit set-aside for persons with developmental disabilities.

## 2. Units Preserved

The following projects received funding to preserve 112 units of housing affordable to very low to moderate-income households.

- The KCHA: Wonderland Estates Manufactured Home Park – Acquisition and preservation of 88 manufactured homes for residents fifty-five years of age or older in Maple Valley. Forty-four units are affordable to households with incomes at or below 50 percent of AMI and 44 units are affordable to households with incomes at or below 80 percent of AMI. This project prevents displacement of low-income seniors.
- The LIHI: White River amendment – An existing affordable housing rental project was funded to refinance debt to make the project more affordable to residents. These are 24 units preserved as affordable housing, with 10 of the 24 units dedicated to serve formerly homeless households.

### *Projected Output*

An average of 250 new renter households will be served annually by rental units completed during the year.

### *Actual Output*

In 2010, completed rental units served 852 renter households, most with incomes at or below 30 percent of AMI (see Table 6 on page 83).

These activities are a few of those accomplished that address the following objective in HUD's Community Planning and Development (CPD) Outcome Performance Measurement System:

- Objective: Decent Housing
- Outcome: Affordability

### Strategy 1B

Make capital funds available to rehabilitate existing rental units for low and moderate-income households. This strategy is different from acquisition and rehabilitation in Strategy 1A, as Strategy 1B addresses rehabilitation only; there is no acquisition involved. It either addresses the rehabilitation needs of existing affordable non-profit housing, or existing for-profit housing where the owner is willing to restrict the affordability of the rents for a specified period of time. It includes making modifications to the rental unit(s) of low to moderate-income residents with a disability in order that the units will be accessible.

## Short-term Annual Output

### *Projected Output*

Five to 40 units are rehabilitated and/or modified.

### *Actual Output*

Accessibility modifications were made to nine rental units through the Housing Repair Program's (HRP) Home Accessibility Modification (HAM) Program. This includes the installation of life safety equipment for hearing impaired individuals (e.g., special smoke/fire detectors, wheelchair ramps, transition strips, and widening interior doorways). The total expenditures toward HAM activities in 2010 were \$21,197.14.

Due to lack of available funds, no units of existing affordable rental housing received funding for rehabilitation in 2010.

## Short-term Annual Outcomes

### *Projected Outcome*

The tenant(s) have improved satisfaction with their housing due to the improvements or rehabilitation and/or modification.

### *Actual Outcome*

Surveys completed by five of nine households that received HAM financial assistance to repair their homes through December 31, 2010 indicated:

- Keeps my home in good condition – 20 percent
- Provides support I need to continue living independently – 60 percent
- Solves a health or safety hazard – 80 percent
- Improves my quality of life – 20 percent

These activities are a few of those accomplished that address the following objective in the CPD Outcome Performance Measurement System:

- Objective: Decent Housing
- Outcomes: Affordability/Accessibility (designation depends on goal of particular project)

## Strategy 1C

King County staff will work in partnership and/or coordination with consortium cities staff and community stakeholder organizations on the following activities and other housing-related activities. These activities do not have annual output or outcome goals and will be reported on, as progress occurs, in narrative fashion.

### *Projected Performance*

The consortium will support the creation of affordable rental housing in the private market through zoning and incentive programs in all consortium jurisdictions, such as impact fee waivers, density bonuses, inclusionary zoning and allocation of surplus county or city property for affordable housing. County staff will provide technical assistance, as feasible, to help consortium cities meet Countywide Planning Policy (CPP) goals for affordable housing.

King County will assist non-profit affordable housing development organizations in assessing their need for technical assistance with development, and will consider providing funds for such assistance through the funding cycle for affordable housing capital depending on the documented need of an organization.

### *Actual Performance*

#### 1. Surplus Property

##### 2009 RFP and 2010 Follow Up

In 2009 King County issued a Request for Proposal (RFP) for three surplus properties for affordable housing. It reached an initial agreement for the development of 16 units of permanent supportive rental housing on one of the properties. During 2010 discussion on the nature of the proposed project has continued because the proposal involved very low-income housing with an extensive service component, and this poses significant funding challenges in the current environment. However, a purchase and sale agreement should be finalized in 2011.

##### North Lot Property

Staff have also worked on an amendment to the development agreement for the North Lot (stadium area) surplus property in the City of Seattle. The original agreement provided that the property would include at least 100 affordable units on site which could be ownership or rental. The amendment provides that up to 70 of the affordable units could be built off the site at some adjacent site. Off-site rental units would need to be affordable to households earning up to 60 percent AMI. Rental units built onsite would be affordable at 70 percent AMI or below, while ownership units would be affordable for households earning up to 100 percent AMI. At the beginning of 2011, the Housing and Community Development (HCD) Program is helping to finalize the restrictive covenant that will accompany the closing of the sale.

##### Other Surplus Properties

Staff have continued to monitor and evaluate properties that are proposed to be surplus, to determine if they are suitable for affordable housing. During 2010, staff undertook review of approximately a dozen properties that various King County departments proposed to sell. About a half-dozen proved to be suitable for low or moderate-income, or for special needs housing development, and have been set aside for eventual sale for affordable housing. Because of the slow housing market and shortage of capital funding, HCD and Real Estate Services agreed to postpone issuing an RFP for these properties (including the two remaining properties from the 2009 RFP) until the economic climate improves. It seems likely that at least some of these properties will be offered for sale for affordable housing development during 2011.

## 2. Fee Waivers and Density Bonuses

At the end of 2009, the Housing Finance Program (HFP) agreed to provide financial assistance for the development of 30 low income rental units, including six units that will serve very low income (formerly homeless households), in the Delridge area of Seattle. In 2010 HCD staff determined that a density bonus of six units, as well as reduction in parking and recreational space requirements, and an impact fee waiver were all appropriate for this property which will be 100 percent affordable units. The contract and restrictive covenants for this property were completed in 2010.

## 3. Collaboration with Puget Sound Regional Council on Housing Tools

County staff continued to work with the Puget Sound Regional Council in 2010 to develop a website that will provide in-depth descriptions of the most successful tools for creating housing choice and affordability. They have continued to provide technical assistance to help consortium cities meet affordable housing goals, especially smaller cities with less planning staff capacity. The website for the Housing Innovation Program (HIP) tools is scheduled to be tested in the spring and summer of 2011 and should be publicly-available by fall 2010.

## 4. Collaboration with King County Cities on Housing Analysis and Tools for Affordable Development

As part of the 2012 update of the CPP's, HCD staff have led an interjurisdictional team to begin updating the housing policies in 2010. In addition to revising the policies and narrative text of the housing chapter, staff are working on an appendix that will provide technical guidance to the County and cities when they update the housing element of their respective comprehensive plans, as they are required to do before 2014. The appendix includes specific details on what to include in a housing analysis, and on tools and strategies that can be used to achieve their housing goals and targets. In 2011, staff intend to continue to provide assistance to some of the suburban cities with the initial phases of updating their housing elements.

## 5. Sustainable Communities Grant Application Work Group

The HCD staff participated in the Puget Sound Regional Council initiated regional work group to develop an application for funding from the new HUD Sustainable Communities Grant. The application was successful and the tri-county region was awarded an initial three year planning grant.

### *Projected Performance*

King County will provide a credit enhancement program that promotes the development of housing for low to moderate-income households through loan guarantees on long-term permanent project financing and will explore other innovative methods of assisting with the financing of affordable housing.

### *Actual Performance*

Continued disruption in the credit markets helped to maintain a very competitive demand for credit enhancement, as typical sources of housing financing became extremely difficult to obtain. Staff had many inquiries and contacts with organizations that had never previously expressed interest in the King County Credit Enhancement Program. However, after more in depth meetings, it was clear that in spite of the broad demand, the projects presented for

consideration were not able to meet the credit enhancement program guidelines, thus, no projects received credit enhancement assistance in 2010. It is anticipated that the KCHA will be submitting applications for two projects in 2011. Staff will continue to respond to inquiries and evaluate projects for consideration of credit enhancement assistance.

#### *Projected Performance*

King County will continue to collaborate with the KCHA to support the planning process and development of Phase 1 (Greenbridge) and Phase 2 (Seola Gardens) of the Hope IV mixed-income housing and community development project at the Park Lake Homes site in White Center. This work may be done in conjunction with the neighborhood revitalization strategy developed with the White Center community (see Goal 3, Objective 2 of the Consolidated Plan).

#### *Actual Performance*

The HCD coordinated with KCHA concerning an additional HOPE VI grant for Park Lake Homes II, incorporating Park Lake Homes II into the White Center neighborhood revitalization strategy, which was adopted and approved by HUD in 2009.

#### *Projected Performance*

King County will support legislation and other initiatives designed to increase funding and other support for affordable housing; and will coordinate with statewide and community-based housing agencies to provide housing education for the public and policy makers in order to build support to increase the housing funding base and to enhance acceptance of affordable housing.

#### *Actual Performance*

The HCD worked with the Washington Low Income Housing Alliance to successfully secure a supplemental budget appropriation of \$30 million to the Washington State Housing Trust Fund and \$1 million to the Washington Family Services Fund. The State Housing Trust Fund (HTF) allocation has fluctuated every legislative session and HCD works with other housing advocates to support an increase to the HTF for critical housing programs.

#### *Projected Performance*

King County will work with local housing authorities to provide mutual support and coordination on affordable housing planning issues on applications for various programs, such as rental assistance and vouchers targeted to persons with disabilities; on planning issues such as the allocation of project-based vouchers that complement the consortium's priorities; on efforts to educate and inform landlords about the benefits of participating in the Section 8 program; and on the development of other programs that may benefit our region.

#### *Actual Performance*

During 2010, HCD staff worked with the KCHA, Seattle Housing Authority and other local funders to plan for adequate housing for the neediest members of the community. In addition, staff and local funders worked to coordinate housing authority vouchers with the consortium's capital funds, as well as with regional supportive services and operating support funding for non-time limited housing with supportive services administered by HCD, in order to completely fund high priority low-income and homeless housing projects.



In 2010, HCD staff also met with the Renton Housing Authority and City of Renton staff to discuss their plans for a redevelopment project, which will include new homeless housing units, and to become more coordinated in the future concerning plans, policies and funding.

#### *Projected Performance*

King County will continue to work with housing funders, mainstream service systems (such as the developmental disabilities system, the drug/alcohol system, and the mental health system), and housing referral, information and advocacy organizations to plan for community-based housing options for persons with special needs to develop supportive housing plans and partnerships for populations that need enhanced housing support in order to be successful in permanent housing; to advocate for funding for the operations and maintenance of housing for very low-income households and households with special needs, and for the services needed for supportive housing.

#### *Actual Performance*

The HCD staff worked with Region 4 of the Washington State Division of Developmental Disabilities (DDD) and the King County Developmental Disabilities Division (KCDDD) to coordinate funding decisions between the HFP and Developmental Disabilities (DD) mainstream system services. This work ensures that the highest-priority needs are being met in a manner that is consistent with the responsibilities of the public funders. The HCD funding decisions for DD housing projects are predicated on explicit endorsement from State DDD for the project concept and are conditioned with the requirement that the housing providers will enter into referral agreements for the housing units.

The HCD continues to coordinate with the Mental Health Chemical Abuse and Dependency Services Division (MHCADSD) in awarding Mental Illness and Drug Dependency (MIDD) sales tax funds, a local source of revenue for much-needed housing supportive services and housing for persons with mental illness and chemical dependency issues.

The HCD also worked with MHCADSD, Public Health, the Veterans Administration Regional Office, other homeless housing funder partners, and participating agencies to launch a Client Care Coordination system that will coordinate referrals of high utilizers of jails and hospitals and vulnerable chronically homeless adults into appropriate housing.

The HCD hired a veterans housing planner with Veterans and Human Services Levy funding in 2009 who continued to work on veterans housing planning issues during 2010. The planner completed a thorough landscape assessment of veterans, existing housing and housing-related programs for veterans, and the housing needs of veterans. Since August, an inventory of all housing units and beds set aside for veterans in King County has been created, and 22 organizations serving veterans with services, shelter, transitional housing and permanent housing have been interviewed. The landscape information is included in a veterans housing needs assessment report that was completed by the end of 2010, that examines where the gaps are in the current delivery system and what could be done to close the gaps.

#### *Projected Performance*

The King County HCD will partner with KCDDD to provide housing program(s) that expand community-based housing options for persons with developmental disabilities and will explore similar opportunities with systems that serve other special needs populations.

### *Actual Performance*

- Sixteen new units to be created – HCD and KCDDD continued to coordinate during the 2010 capital funding round to fund 16 units of housing for extremely low-income individuals with developmental disabilities with KCDDD Housing Innovations for Persons with Developmental Disabilities (HIPDD) funds. This housing will expand housing options for persons with developmental disabilities.
- The KCDDD continued to coordinate an emergency housing assistance program to provide homelessness prevention assistance to adults and families on the Washington State DDD caseload who were in jeopardy of losing their housing. In 2010, this program made 88 awards to adults and families with an average award of \$440 per grantee.
- The KCDDD continues to contract with Washington Initiative for Supported Employment to provide planning and support services for young adults receiving housing vouchers so that they can live independently in the community.
- The KCDDD continues to provide housing information and referral to clients on the DDD caseload, including referral to affordable housing and information on ways to create affordable housing for family members with developmental disabilities.
- The KCDDD had 38 KCHA Section 8 vouchers issued through the Housing Access and Services Program with KCHA for households where an adult with developmental disabilities was either: (1) rent burdened, (2) homeless, or (3) involuntarily displaced.

### *Projected Performance*

King County will coordinate, to the extent feasible, with housing funders, and housing information and advocacy organizations to streamline funding applications, contracting and monitoring processes.

### *Actual Performance*

The HCD continues to participate on a regular basis with local and state public funders on issues regarding annual compliance monitoring and physical property inspections. This collaboration has resulted in a web-based combined annual report form which agencies began using in 2010. The HCD continues to work with the KCHA to gain efficiency by coordinating inspection requirements for jointly funded/subsidized projects and avoiding duplication of effort.

In 2010 HCD continued a highly coordinated process of award allocation with the local and state capital funders. The enhanced level of coordination resulted in successfully leveraging outcomes with the State Department of Commerce and the State Housing Trust Fund in the 2010 round. Coordination and fund leveraging was not successful, however, with a special new program in 2010 called Washington Works, which was also administered by the State Housing Finance Commission, despite the effort of HCD to try and coordinate.

### *Projected Performance*

King County continues to prioritize funding for affordable housing projects that have the following qualities:

- Environmentally sound (“green” housing)
- Sustainable
- Projected to save on long-term costs for the owner and the residents

- Designed to accommodate all persons, regardless of their level of mobility
- Allow residents to age in their home.

This program will adopt the standards of the Washington State Evergreen Program, which is required for all projects seeking Washington State Housing Trust Fund support and may draw on Leadership in Energy and Environmental Design (LEED) environmental standards, or a similar system of environmental standards, to encourage a high level of environmental sustainability and durability. The HCD program will also encourage the utilization of universal design (UD) standards for affordable housing project applicants that volunteer to participate. Universal design is the design of products, buildings, and environments to be usable by all people, and allowing people to age in place in their home without the need for adaptation or specialized design. The consortium will coordinate efforts to implement this program so that participating projects do not encounter barriers from local codes that may conflict with the adopted standards, or delays in contracting.

### *Actual Performance*

In the fall 2009 funding round to allocate 2010 funds, the County continued to encourage applicants for housing funds to use life-cycle cost analysis for selected components of planned housing projects in order to justify assumptions and specifications incorporated into project design. The County held technical assistance meetings with non-profits that received capital awards, and we reviewed green building and sustainable elements in the projects, provided technical assistance, and made recommendations on how to add more green and sustainable elements. The County will continue to offer both training and technical information to prospective applicants as needed to support their efforts to design and build more sustainable housing projects.

In 2010, King County continued to gain expertise in the application of UD in affordable housing by requiring particular UD features in housing funded with local HIPDD funds. When projects receive HIPDD funding, developers are given a checklist of recommended UD features and work with King County staff to finalize which UD features will be included in their project. This pilot UD program has been providing King County with information about the appropriate UD elements to include in a UD incentive program for all affordable housing funded by King County.

During 2010, HCD affordable housing planning staff participated in the Universal Design Evergreen Standards workgroup. The goal of this group has been to incorporate some basic UD requirements into the Washington State Evergreen Standards, which is the minimum standard that applies to all housing built with State Housing Trust Fund and local public dollars in Washington State. The workgroup's proposal, currently under consideration by Department of Commerce staff updating the Evergreen Standards, is to allow three to five points out of the current 50 points for meeting certain basic UD standards. The workgroup and the Northwest Universal Design Council continue to develop, publicize, and advocate for the inclusion of UD elements in residential buildings in King County and throughout the state.

### *Projected Performance*

King County will work with housing and community stakeholders to implement the Landlord Liaison Project (LLP) throughout King County in order to reduce barriers to securing permanent housing for low to moderate-income households.

### *Actual Performance*

Local Homeless Housing and Services Funds supported the LLP, which assisted 344 households in accessing permanent rental housing in 2010. Without the incentives and support provided by the LLP, these households would not have been able to secure permanent supportive housing on their own.

### *Projected Performance*

King County may encourage and support housing developers' in applying for HUD Section 202 and 811 programs to provide housing for older adults and persons with disabilities.

### *Actual Performance*

King County supported efforts to secure 202 funding for a senior housing project at Seola Gardens, the 2nd phase of Park Lake Homes in White Center. King County also supported efforts by St. Andrews Housing Group to secure 202 funding for a senior project in Kirkland, phase two of their Totem Lake site.

## **Affordable Housing Objective 2**

Preserve the housing of low to moderate-income homeowners, and provide home ownership assistance programs for low and moderate-income households that are prepared to become first-time homeowners

### Strategy 2A

Make capital funds available to repair and/or improve, including accessibility improvements, the existing stock of homes owned by low to moderate-income households (also includes individual condominiums, town homes, and mobile/manufactured homes that are part of the permanent housing stock). Programs funded under this strategy include, but are not limited to, major home repair and emergency home repair.

### Short-term Annual Output

#### *Projected Output*

An average of 496 low to moderate-income homes will have their existing homes repaired and or improved annually. Of these, 321 will be minor home repairs.

#### *Actual Output*

A total of 493 homes of low to moderate-income homeowners were repaired as follows:

- Of this total, 162 major home repair projects were completed and closed by King County's HRP in 2010 (21 HOME funded projects and 141 CDBG funded projects). The total investment made for projects closed in 2010 was \$1,490,892. The HRP also committed and approved 2010 CDBG funds to 49 projects where construction is underway, but not completed. The committed funds pending completion represent \$673,552.78 in CDBG funds. The County has an additional six projects committed in 2010 using 2010 HOME funds; these commitments represent \$98,744.60 of HOME funding.
- The HRP seeks to leverage private funds, where possible, to stretch our CDBG funds to as many qualifying residents as possible. The HRP leverages the KCHA Weatherization

Department by way of project referrals. The County also leverages private funds of individual homeowners and matches the private funds with CDBG or HOME dollars under our Deferred Payment Loan (DPL) matching program. The HRP leveraged \$70,915.30 of private homeowner funds and matched those funds with federal DPL funds, which allowed us to complete more comprehensive Housing Repair projects. All of the above activity took place within the territory of the King County CDBG Consortium, outside the city limits of Seattle, Bellevue, Kent, Auburn, Normandy Park, Newcastle and Medina.

- In 2010, the HRP offered a new weatherization option for applicants applying for assistance. This program is directed towards residents that do not qualify for the very low income weatherization program under 50 percent AMI run by the KCHA, but who are still under the 80 percent AMI income threshold, and need help with energy related repairs. This program is funded by our regular CDBG and Home funds, along with CDBG Recovery Act Program (CDBG-R) stimulus funding. Of the 162 units completed in 2010, our HCD staff completed weatherization for one of those units, investing \$2,035 for weatherization. Six other projects with weatherization services from HCD began work in 2010, are currently underway, and will be completed in 2011. These projects total \$42,500.00 in weatherization funds.
- A total of 331 homes received minor home repairs in Renton, SeaTac, Covington, Tukwila, Des Moines and Shoreline; the Joint Agreement cities of Renton and Shoreline chose the minor home repair activity, and the remaining regular CDBG cities submitted a joint application to administer a minor home repair program. Minor repairs include small electrical, plumbing, carpentry and disability access improvement jobs.

All of these programs enabled homeowners to maintain healthy and safe homes, preserving, and making more energy efficient, the housing stock in King County.

#### Short-term Outcome

##### *Projected Outcome*

The owners will have an improved quality of life, with little or no cost. Through improvements to their housing, some homeowners will be able to continue to live independently in their home.

##### *Actual Outcome*

Surveys were completed by 101 of 162 housing repair clients through December 31, 2010, and they responded as follows:

- Keeps my home in good shape – 77 percent
- Solves a health or safety hazard – 73 percent
- Provides the support I need to continue to live independently – 68 percent
- Improves my quality of life – 64 percent
- Greatly improves my feeling of safety – 70 percent
- Somewhat improves my feeling of safety – 19 percent
- Did not improve my feeling of safety – 5 percent
- Safety was not a concern with this repair or service – 20 percent

- What best describes your overall satisfaction with the quality of services received
  - Excellent: 71/101 - 70 percent
  - Good: 22/101 - 23 percent
  - Fair: 07/101 - 7 percent
  - Poor: 02/101 - 2 percent

These activities are a few of those accomplished that address the following objective in the CPD Outcome Performance Measurement System:

- Objective: Decent Housing
- Outcomes: Affordability/Accessibility

### Strategy 2B

Make funds available for eligible home buyer opportunities, primarily for first-time home buyers, including education, housing counseling and down payment assistance for low to moderate-income households who are prepared to purchase a home; especially households who are under-served in the ownership housing market, including households with special needs. Note that in most cases, this will involve increasing access to the existing stock of ownership housing, but in some cases, this may involve creating new ownership housing.

Use Neighborhood Stabilization Program 1 (NSP-1) funds to acquire and rehabilitate foreclosed properties and to provide first-time homebuyer opportunities to purchase the properties. Depending on the success of a Neighborhood Stabilization Program 2 (NSP-2) application, work with Washington State to implement the NSP-2 program, including the activities cited in this strategy, plus additional planning objectives included in this plan.

### Annual Output Measure

#### *Projected Output*

1. Homebuyer services and assistance provided to 10-35 households
2. Through the NSP-1 Program, acquire, rehabilitate, provide energy efficiency upgrades to approximately 12 foreclosed properties, and provide first-time homebuyer opportunities for approximately 6 to 12 income-eligible households to purchase the properties.

#### *Actual Output*

1. Neighborhood Stabilization Program
  - The NSP-1 program successfully acquired eight single-family foreclosed properties and one multifamily rental four-plex for a total of 12 units. Of the 12 units, seven will provide first-time homebuyer opportunities for income-eligible households and five will provide affordable rental opportunities.
  - Seven ownership units were completed and ready to be sold in 2010. Rehabilitation work included energy efficiency upgrades. Of the seven units completed, one was sold in 2010. The home was sold to a low-income single mother caring for a child with developmental disabilities.

## 2. New Homebuyer Services and Assistance Awards of 2010 Funds

- Habitat for Humanity of East King County Community Housing Development Organization: La Fortuna – New construction of 11 units of affordable homeownership in Renton for first-time homebuyers with incomes between 40 and 60 percent of AMI.
- Homestead Community Land Trust (HCLT): HCLT Advantage Program – Funding for acquisition or down payment assistance for four eligible homebuyers with incomes below 80 percent of AMI. Homes will be purchase in White Center and other parts of unincorporated South King County.

## 3. Homeowners Assisted by Down Payment Assistance Programs During 2010

- As of year-end 2010, the existing House Key – A Regional Coalition for Housing (ARCH) of East King County down payment assistance program assisted three new buyers to acquire their first home in the East King County cities of Kirkland, Bellevue, and Issaquah. To date, this program as assisted a total of 56 homebuyers.
- As of year-end 2010, the existing House Key – King County Program had provided down payment assistance to two additional first-time homebuyers bringing the program total to 38 assisted homebuyers. The two homes purchased this last year were located in the cities of Algona and Renton.
- The HCLT assisted three homebuyers with acquiring their first home during 2010. Homestead acquires the land and the buyer purchases the home under a scattered site land trust program.

### Outcomes

#### *Projected Outcome*

1. The household will succeed as a homeowner and be satisfied with homeownership over time.
2. The homeowner will build equity in their home.

#### *Actual Outcome*

No projects were funded with 2005 funds in homeownership. Reporting on survey results will begin in the 2011 CAPER with results from surveys of homeowners helped with 2006 funds.

These activities are a few of those accomplished that address the following objective in the CPD Outcome Performance Measurement System:

- Objective: Decent Housing
- Outcomes: Affordability

### Strategy 2C

King County staff will work in partnership and/or coordination with consortium city staff and community stakeholder organizations on the following activities. These activities do not have annual output or outcome goals and will be reported on as progress occurs, in narrative fashion.

## *Projected Performance*

King County will support the creation of a range affordable home ownership opportunities through zoning and incentive programs in all consortium jurisdictions, such as impact fee waivers, density bonuses, inclusionary zoning and the allocation of surplus county or city property. County staff will assist in providing technical assistance, as feasible, to help consortium cities meet CPP goals for affordable housing.

## *Actual Performance*

### 1. King County and ARCH Partnership

County staff worked with ARCH to revise the Protective Covenants and Restrictions for Affordable Housing at Redmond Ridge, Division 5 to include more four bedroom units. The 2009 agreement for Division 5: Planning Area B-West and B-South was for 56 affordable ownership units out of a total of 95 units.

Staff collaborated with ARCH to re-negotiate an agreement for older adult ownership housing units at Redmond Ridge East (Cascara) to make some adjustments to size and unit type to accommodate buyers' preferences.

From 1994 through 2005, ARCH, in partnership with King County, generated a total of 477 affordable units and 27 workforce units through a variety of incentive and zoning programs. Most of these have been completed and are occupied. Since 2006, it has created an additional 587 affordable units and 443 workforce units through incentive programs. All of these have been completed or will be completed by the end of 2011. In all, 1,534 units have been created.

Eastside (ARCH) Workforce and Affordable Units Created by Incentives					
	Workforce Units*		Low to Moderate Income Units*		Total Units
	Owner Units	Renter Units	Owner Units	Renter Units	
<b>1994 - 2005</b>					
(Nearly All Complete)	9	18	173	304	504
<b>2006 - 2009</b>					
(Permitted and due for completion in coming year)	443	0	37	539	1019
<b>Total</b>	<b>452</b>	<b>18</b>	<b>210</b>	<b>843</b>	<b>1523</b>

\*"Workforce" units are affordable at 100 - 120% of median income. Low and Moderate Income Units are affordable at 80% of median income or lower.

### 2. North Lot Surplus Property

County staff also worked with the King County Property Services and the Prosecuting Attorney's Office to amend the development agreement and to finalize the restrictive covenant for the North Lot (Seattle Stadium area) property. The amended agreement requires the creation of at least 100 affordable units, some of which may be ownership units. Affordable ownership units will be affordable to households earning below 100 percent of AMI.



### *Projected Performance*

King County will work with certified housing counseling agencies and the countywide Asset Building Coalition to support efforts to assist income-eligible homeowner households at risk of foreclosure.

### *Actual Performance*

King County invited members of the Asset Building Coalition to participate in the planning for the Neighborhood Stabilization project in King County, and to submit partnership applications to participate.

### *Projected Performance*

King County will support the acquisition and preservation of mobile home parks, when feasible, to protect low and moderate-income mobile homeowners who might otherwise be displaced due to redevelopment. King County will explore a comprehensive strategy to further extend the long-term affordability of mobile home parks that currently have an agreement with the county, including strategies to have parks owned by park residents.

### *Actual Performance*

King County entertained an application from Manufactured Housing Community Preservationists (MHCP) concerning the Bonel manufactured home park in Kent which was not funded in 2009. The City of Kent had some concerns regarding the viability of this project in 2009, but have now resolved those issues and supports the preservation of this low-income housing ownership project. King County HCD made a conditional funding award in the 2010 funding round for most of the original requested amount. It is anticipated that MHCP will be applying for the balance of their original request in the 2011 Fall funding round. MHCP has developed a financial model in collaboration with Habitat for Humanity under which existing mobile homes would, over time, be replaced with more durable, efficient and aesthetically pleasing structures. Issues of financing, zoning codes and pre-fabrication options are being researched.

### *Projected Performance*

King County will support the work of the KCHA to ensure that there are affordable ownership opportunities for low and moderate-income households, (especially Park Lake Homes' tenants who are prepared for home ownership), in the Greenbridge HOPE VI project in White Center.

### *Actual Performance*

The HCD worked with KCHA and HomeSight, a non-profit that is currently under contract with HCD to serve first-time homebuyers with counseling and down payment assistance services, to develop a new contract for affordable homeownership opportunities at KCHA's Greenbridge HOPE VI project. HomeSight is working in tandem with KCHA, which is developing the new homes that sold at prices affordable to eligible buyers at or below 80 percent of AMI.

The HCD continues its participation in the KCHA Greenbridge Community Task Force, and is tracking the provision of first-time home ownership opportunities for low to moderate-income households in the new community, including Park Lake Homes tenants who are prepared to become homeowners.

### *Projected Performance*

King County will work with housing authorities and community agencies to provide targeted outreach to federally subsidized tenants and other low to moderate-income tenants who are prepared to work towards the goal of achieving home ownership.

### *Actual Performance*

Under King County's Home Choice Plus – ARCH program (the County's program with the Housing Finance Commission and ARCH to provide downpayment assistance to first-time homebuyers in East King County), and the House key – King County Program, ARCH and the Housing Finance Commission conducted outreach to identify potential first-time homebuyers as follows:

- Residents of public housing through KCHA's Family Self Sufficiency Program
- Persons working with Individual Development Account programs, which are coordinated by Hopelink, the YWCA and Urban League
- Residents of manufactured housing in mobile home parks
- New immigrants to King County served by the International District Housing Alliance

### *Projected Performance*

King County may work with community stakeholders to plan for and support programs that reduce the cost of homeownership for low to moderate-income households, such as land trusts, limited-equity co-ops, and sweat equity programs.

### *Actual Performance*

The HCD continues to work with Habitat for Humanity, HCLT and other non-profit organizations to support programs and projects that reduce the cost of homeownership for low to moderate-income households. King County has not yet funded a limited-equity co-op, but would consider working with partners to identify potential opportunities.

### *Projected Performance*

King County may work with special needs populations and stakeholders to develop homeownership opportunities for special needs households for whom homeownership is appropriate.

### *Actual Performance*

Parkview Services, an agency participating in King County HCD's Neighborhood Stabilization project, acquired and rehabilitated a single family home, and sold the home to an income-eligible parent caring for a child with developmental disabilities.

### *Projected Performance*

King County may advocate for a waiver or regulatory change to enable the consortium to assist low to moderate-income condo owners with the payment of common area repair assessments that exceed regular homeowner dues and are unaffordable to the low to moderate-income condo owner.

#### *Actual Performance*

No performance to report at this time.

#### *Projected Performance*

King County may explore land banking for the acquisition of land on which to construct affordable ownership housing, especially land that is in an area targeted for future transit and/or slated for higher density development.

#### *Actual Performance*

King County contributed to the development of a Land Banking Acquisition Loan Fund element of the Puget Sound regional sustainable communities planning grant application submitted in 2010. With the receipt of the planning grant in 2011, regional partners will work together over the next few years to establish a regional land banking loan fund.

#### *Projected Performance*

King County may work with local housing authorities, other funders and financial institutions to explore the development of Section 8 homeownership program(s) in our region. A Section 8 homeownership program would work with households that are prepared to become homeowners to use a Section 8 voucher to help subsidize the purchase of a home rather than ongoing rent.

#### *Actual Performance*

The HCD ended discussions with housing authority staff on this initiative, based on an understanding between KCHA and King County that this use of vouchers would not be a priority at this time due to the regional focus on ending homelessness.

These activities are a few of those accomplished that address the following objective in HUD's CPD Outcome Performance Measurement System:

- Objective: Decent Housing
- Outcomes: Availability/Affordability/Accessibility (designation depends on goal of particular project)

### **Affordable Housing Objective 3**

Plan for and support a fair housing strategy to affirmatively further fair housing and increase access to housing as well as to housing programs and services for low to moderate-income households. King County staff may work with consortium city staff and community stakeholder agencies to carry out its Fair Housing Action Plan. These strategies do not have annual output or outcome goals, and will be reported on as progress occurs in narrative fashion.

King County's Analysis of Impediments to Fair Housing Choice has identified the following impediments:

1. Discriminatory conduct in rental housing – data and testing revealed that discrimination occurs in the rental housing market, especially with respect to disability, race/color, national origin, family status, and gender. Findings for this impediment were established through focus groups,

analyzing civil rights office complaint data, analyzing testing data and interviews/testimony from stakeholders.

2. Disparate impacts exist in rental housing, creating barriers to a number of populations. Rental property screening procedures often have disparate impacts on persons with disabilities, persons who do not speak English as a first language, and persons who are undocumented. Findings for this impediment were established through focus groups and interviews/testimony from stakeholders.
3. Discriminatory conduct creates barriers in home purchase and ownership housing for persons of color (primarily non-Asian persons of color) in King County; barriers also exist for persons with disabilities in the condominium market predominantly. Findings for this impediment were established through fair lending testing data and interviews/testimony.
4. Disparate impacts exist in home purchase and ownership housing for persons of color (primarily non-Asian persons of color): denial/withdrawal rate on mortgage applications is considerably higher for persons of color than for white households; Federal Housing Administration lending in King County is highly concentrated amongst Hispanic households; the highest levels of subprime home purchase and refinance loans are in predominantly minority and racially diverse areas of the county; the highest levels of payday lending are in predominantly minority and racially diverse areas of the county; many households are in trouble on their home payment, in part, due to overextensions on payday loans. Findings for this impediment were established through Home Mortgage Disclosure Act data, Washington State Department of Financial Institutions Study of Payday Lending, interviews/testimony.
5. Informational, Systemic and/or Institutional Impediments to Fair Housing Choice (primarily for persons with disabilities). These impediments include: lack of comprehensive service systems for persons with hoarding disorder; lack of adequate temporary guardianship and guardianship services; inadequate payee programs to cover the need; lack of an affordable housing locator system that is accessible to persons with disabilities; complaints regarding WA State Human Rights Commission intake and investigation process; lack of "just cause" eviction protection county-wide; and zoning code definitions. Findings for this impediment were established through interviews/testimony and zoning code data.

### Strategy 3A

King County and the consortium will carry out initiatives and activities identified in the adopted Fair Housing Action Plan 2007-2011 in order to further fair housing in the region.

#### *Projected Performance: Fair Housing Plan Action Area 1*

Coordinate fair housing workshops, trainings and outreach with local partners covering rental housing issues as well as zoning/land use issues. Trainings will be crafted to meet the needs of housing funders, housing providers, service providers, private attorneys, commissioners, judges and planners.

*Actual Performance: 2010 Progress Action Area 1*

<b>Fair Housing Trainings, Workshops and Outreach Conducted by King County in 2010</b>	
<b>2010 Date</b>	<b>Name/Location of Workshop, Training or Outreach</b>
Jan 23	Village of Hope Housing Resources Day (presentation)
Jan 27	Commonwealth Management (presentation)
Feb 12	Green River Community College
Feb 18	KXPA Radio 1540 AM (radio show)
Feb 19	Auburn Food Bank (info table)
Feb 23	The Merit School (presentation)
Feb 24	Fair Housing Basics Workshop (presentation)
Feb 24	Advanced Fair Housing Seminar (presentation)
Mar 4	Black Diamond Food Bank (info table)
Mar 10	Low Income Housing Institute (presentation)
Mar 15	Solid Ground Journey Home (presentation)
Mar 17	Allied Management (presentation)
Mar 18	Auburn Public Health Center (info table)
Mar 19	Des Moines Food Bank (info table)
Mar 22	Tacoma Fair Housing Conference (presentation)
Mar 26	Renton Public Health Center (info table)
Mar 29	Enumclaw Food Bank (info table)
Apr 7	Radio Reading Service, Library for the Blind (radio show)
Apr 14	Auburn Food Bank (info table)
Apr 15	Des Moines Food Bank (info table)
Apr 16	Black Diamond Community Center (info table)
Apr 21	Renton Public Health Center (info table)
Apr 28	Fair Housing Basics Workshop (presentation)
Apr 28	Advanced Fair Housing Seminar (presentation)
Apr 29	Northwest Justice Project (presentation)
May 18	Springwood Public Health Center (info table)
May 20	Federal Way Public Health Center (info table)

<b>Fair Housing Trainings, Workshops and Outreach Conducted by King County in 2010</b>	
<b>2010 Date</b>	<b>Name/Location of Workshop, Training or Outreach</b>
May 25	Northshore Public Health Center (info table)
May 26	Enumclaw Food Bank/Community Center (info table)
June 4	Auburn Food Bank (info table)
June 16	Fair Housing Basics Workshop (presentation)
June 16	Advanced Fair Housing Seminar (presentation)
June 24	Take Our Children to Work Day (info table)
June 39	King County Prosecuting Attorney's Office (presentation)
July 17	White Center Jubilee Days (info table)
July 20	Algona Pacific Food Bank (info table)
July 22	Epic Asset Management (presentation)
July 27	Alliance of Citizens with Disabilities
Aug 7	United Africa Day (info booth)
Aug 20	KC Coalition Against Domestic Violence (presentation)
Aug 26	Quantum Mgmt (presentation)
Aug 25	Fair Housing Basics Workshop (presentation)
Aug 25	Advanced Fair Housing Seminar (presentation)
Sep 10	Cancer Lifeline - Wheel of Hope Conference (presentation)
Sep 21	United Marketing (presentation)
Oct 16	Bridging the Gap Resource Fair – Rainier Community Center Seattle and KCHA
Oct 22	Domestic Violence Workshop
Oct 26	People of Color Against AIDS Network (presentation)
Oct 27	Fair Housing Basics Workshop (presentation)
Oct 27	Advanced Fair Housing Seminar (presentation)
Nov 8	DV Workshop
Nov13	Immigrant and Refugee Citizenship and Resource Fair OneAmerica (presentation)
Nov 17	First African Methodist Episcopal Church Resource Fair (presentation)
Dec 7	TRENDS Info Booth
Dec 7	TRENDS Panel on Fair Housing and Tenant Screening: Best Practices in Using Criminal and Eviction Records

<b>Fair Housing Trainings, Workshops and Outreach Conducted by King County in 2010</b>	
<b>2010 Date</b>	<b>Name/Location of Workshop, Training or Outreach</b>
Dec 8	Fair Housing Basics Workshop (presentation)
Dec 8	Advanced Fair Housing Seminar (presentation)

*Projected Performance: Fair Housing Plan Action Area 2*

Coordinate fair housing/lending/predatory lending workshops and trainings on ownership housing issues with local partners. Trainings will be crafted to meet the needs of lenders, realtors and real estate agents, community-based housing counselors, senior services agencies and homebuyers.

*Actual Performance: 2010 Progress Action Area 2*

The King County Office of Civil Rights conducted the following three forums on topics related to fair housing in home ownership and fair lending.

<b>2010 Date</b>	<b>Name/Location of Fair Housing Forums</b>
Mar 17	Habitat for Humanity (presentation)
Apr 21	Homebuyer Brown Bag Lunch (materials only)
Oct 11	Ed-Con Real Estate Trade Show (info booth)

*Projected Performance: Fair Housing Plan Action Area 3*

Provide written informational materials about fair housing, basic landlord-tenant issues and fair lending/predatory lending. Materials will be created for housing consumers, landlords, community agencies and others. Look for funding opportunities for a fair housing advertising campaign.

*Actual Performance: 2010 Progress Action Area 3*

The King County Office of Civil Rights distributed fair housing materials widely to landlords, members of the public, and services agencies, including materials translated into several different languages.

New fair housing materials in 2010:

- January 2010 – Section 8 brochure
- March 2010 – Office of Civil Rights (OCR) agency brochure (revised)
- April 2010 – Fair Housing in Washington State (revised guidebook)
- April 2010 – Domestic Violence & Fair Housing Sample Policy
- April 2010 – Fair Housing Update online newsletter
- June 2010 – OCR “step by step” brochure - explains the steps in the investigative process (revised)

- July 2010 – Reasonable Accommodations for Residents

*Projected Performance: Fair Housing Plan Action Area 4*

Provide technical assistance to contracted housing providers and others to affirmatively promote fair housing choice. Consider a menu of enhanced fair housing requirements for contracted agencies, as well as agencies entering agreements with King County to include affordable housing in a for-profit development; monitor new requirements.

*Actual Performance: 2010 Progress Action Area 4*

Fair Housing information for contracted housing providers placed on the HCD website.

*Projected Performance: Fair Housing Plan Action Area 5*

Work with the community to advance programs and initiatives that promote positive change for persons impacted by impediments to fair housing choice, including providing civil rights enforcement services, and working to fill supportive services and housing needs, including success in housing strategies for homeless households.

*Actual Performance: 2010 Progress Action Area 5*

1. King County Office of Civil Rights Enforcement Program 2010

Cases Filed During 2010 – 13

Cases Filed during prior years + carried over to 2010 – 1

Cases Closed During 2010 – 11

Cases previously closed with pre-finding settlement, and monitored during 2010 – 2

Resolution of Cases Closed during 2010

- No cause finding – 3
- Reasonable cause finding – 1
- Pre-finding settlement – 7
- Case withdrawn by complainant – 2

Bases of Cases Filed During 2010 by Protected Class (Note: some complaints had multiple bases)

- Disability – 3
- Race – 5
- National Origin – 5
- Section 8 – 1
- Familial Status – 1
- Gender – 1
- Religion – 1
- Retaliation – 1



2. Fill existing service gaps and housing needs, including “success in housing” strategies for homeless households.

King County HCD and jurisdictions in the King County Consortium have been working on a number of regional and sub-regional initiatives with regional public and private funders and the CEHKC to fill supportive service gaps for persons who need services in order to succeed in housing; such persons are primarily persons with a disability(ies) who are very vulnerable on the streets, chronically homeless and/or at risk of homelessness.

#### Landlord Liaison Project

In 2010, King County HCD, in partnership with the City of Seattle and the United Way of King County, continued to fund the regional LLP through a contract with the YWCA of Seattle-King County-Snohomish County. The program has made tremendous strides in 2010 to continue building a larger network of landlords in King County that are willing to lower their screening criteria in order to rent their units to homeless households with barriers to securing rental housing, such as criminal history, prior negative tenancy or credit history, lack of tenancy history or lack of credit history. The participating landlords are provided with 24-hour support from the program and a number of risk mitigation tools and resources.

By the end of 2010, the LLP had placed 344 households into permanent housing with supportive services. Services are provided at the home of the tenant through a network of participating service agencies. A total of 105 landlords were enrolled in the program at the end of 2010.

While this program serves a broad range of homeless households with barriers to securing permanent housing, the highest proportion of persons that benefit from this program are persons for whom a disability may underlie a barrier to securing housing; for example, a substance abuse disability often underlies a criminal history, mental illness or a developmental disability often underlies a negative tenancy history or lack of tenancy history. In addition, housing support services are often necessary to help stabilize a person/household with a disability in housing.

These activities are a few of those accomplished that address the following objective in HUD’s CPD Outcome Performance Measurement System:

- Objective: Decent Housing
- Outcome: Accessibility

#### **Goal Two: End Homelessness**

King County and the consortium have adopted long-term outcomes for our goal to end homelessness in coordination with the outcomes developed through our region-wide Continuum of Care planning body, the CEHKC. Long-term outcomes relate to the reduction of homelessness, and particularly the reduction of chronic homelessness in King County. There is no one overreaching outcome for this community development goal. Rather, there are separate outcome measures related to individual strategies within each of the objectives.

This goal has been broken down into four more specific objectives. Strategies for these four objectives, along with projected and actual outputs are described below.

## Homelessness Objective 1: Prevention

Support programs that prevent homelessness

### Strategy 1A

Support the consortium-wide Housing Stability Program, a program that provides grants, loans and counseling to households facing an eviction or foreclosure, and to households trying to secure the funds to move in to permanent rental housing.

#### Short-term Annual Output

##### *Projected Output*

A total of 702 households will be served, through all funding sources attributed to this activity: CDBG public services funds (5 percent), CDBG-R funds, Veterans Levy, Human Services Levy and Homelessness Prevention and Rapid Re-housing Program (HPRP) funds. Of these, 135 households will be served with CDBG funds, and 50 households will be served with CDBG-R funds.

##### *Actual Output*

A total of 625 households were served through the King County Consortium's Housing Stability Program. CDBG funds provided homelessness prevention services to 163 households, or 449 individuals, through Solid Ground's Housing Stability Project. CDBG-R funds provided the same services to 50 additional households.

The King County Veterans and Human Services Levy continued to provide significant resources to the Housing Stability Program in 2010. There were 412 households provided with housing stability services through the Veterans and Human Services Levy funds; 191 veteran households were served and 221 other households in need were served with Human Services Levy funds.

#### Short-term Annual Outcome

##### *Projected Outcome*

At least 75 percent of the households served remain stable in permanent housing.

##### *Actual Outcome*

Households are interviewed six months after they receive assistance to determine if they have remained stable and to see if they need referrals or other information. During 2010, 510 households were reached and interviewed, and 491 of those households remained permanently housed after six months for a 96 percent success rate. At 12 months post service, 623 households were reached and interviewed and 578 remained housed for a 93 percent success rate.

### Strategy 1B

Strategy 1B does not have annual output or outcome goals, and will be reported on as progress occurs in narrative fashion.

### *Projected Performance*

Support other initiatives and programs designed to prevent homelessness.

### *Actual Performance*

CDBG funds were awarded to eight other projects that provided emergency support services and/or tenant support activities that are designed to help prevent homelessness for individuals. The projects that provided such services in 2010 include:

- Catholic Community Services Emergency Assistance – 144 individuals served
- Northshore Hopelink Emergency Center Assistance– 4881 individuals served
- Refugee Women's Alliance (ReWA) Emergency Assistance – 72 individuals served
- Kirkland Hopelink Center Emergency Assistance – 3424 individuals served
- Sno-Valley Hopelink Center Emergency Assistance – 1548 individuals served
- Redmond Hopelink Center Emergency Assistance – 2771 individuals served
- Northshore Hopelink Center Emergency Assistance – 4881 individuals served
- Sky Valley Community Resource Center Emergency Assistance – 55 individuals served

### Strategy 1C

Strategy1C does not have annual output or outcome goals, and will be reported on as progress occurs in narrative fashion.

### *Projected Performance*

Ensure that consortium homelessness prevention initiatives and programs are consistent with the Ten Year Plan to End Homelessness in King County. There are no performance measures; progress will be reported on in narrative fashion as it occurs.

### *Actual Performance*

The Ten Year Plan to End Homelessness in King County has a strong emphasis on prevention. Specific prevention strategies for the various population groups of homeless people are being developed. King County staff are actively participating in this process, both helping to shape prevention strategies and ensuring the programs King County funds are consistent with the strategies. King County is leading a thorough and inclusive planning process to re-design the system to address family homelessness, based on several principles or “pillars” which include coordinated entry, prevention, rapid rehousing, tailored services and economic development. The plan was completed in the 2010. In addition, federal American Recovery and Reinvestment Act (ARRA) funds expanded our Housing Stability Program in 2010, adding additional rental assistance and case management to households at risk of homelessness.

These activities are a few of those accomplished that address the following objective in HUD's CPD Outcome Performance Measurement System:

- Objective: Decent Housing
- Outcomes: Affordability

## Homelessness Objective 2: Permanent Housing

Support the creation of a range of permanent affordable housing options for homeless households

### Strategy 2A

- Provide permanent supportive housing for persons with disabilities through the SPC Program per federal program requirements.
- Provide permanent supportive housing opportunities and service-enriched housing opportunities for the broad population of homeless households through the locally funded Supportive Housing Program, which administers Homeless Housing and Services Funds.
- Support additional programs as opportunities arise.

#### Short-term Annual Output

##### *Projected Output*

1. Provide 520 units of permanent supportive housing through the Shelter Plus Care rental assistance and associated supportive services provided through HUD Shelter Plus Care funding.
2. Provide 250 units of non-time-limited housing with support services and/or service-enriched housing through local Homeless Housing and Services Funds.

##### *Actual Output*

1. The SPC used funding for 520 units of permanent supportive housing to house 700 households at a point in time in 2010. Our SPC system works aggressively to use funds that represent the difference between the rent standard and actual rents, in order to house additional persons eligible for the program – in 2010, this is the difference between 520 units and 700 units (180 additional units).
2. The HCD administered local Homeless Housing and Services Funds to provide 826 homeless households with rental assistance and supportive services in non-time-limited rental housing.

#### Short-term Outcome

##### *Projected Outcome*

A majority of households served remain housed and increase their housing stability.

##### *Actual Outcome*

1. In the Shelter Plus Care Program, 95 percent of households remained permanently housed six months after entering the program.
2. In the locally supported program, 93 percent of households that moved into permanent housing remained in permanent housing for at least one year.

## Strategy 2B

Implement rapid re-housing program with HPRP recovery funds to serve homeless households with low to moderate barriers to housing, placing them in permanent housing and providing short to medium term rental assistance and case management.

### Annual Output Measures

#### *Projected Output*

1. Fifty families with children are to be housed with an appropriate level of temporary rental assistance and housing case management.
2. Forty households without children (singles or couples) are to be housed with an appropriate level of temporary rental assistance and housing case management.

#### *Actual Output:*

1. A total of 40 families with children accessed permanent housing in the private rental market in 2010 with the assistance of federal direct funding for a rapid re-housing for families program. This program also received support from United Way of King County and the Gates Foundation.

This program partners with the King County Work Training Program's Career Connections team to provide comprehensive and individualized employment and career-oriented education services to eligible Rapid Re-Housing clients. In 2010, 21 of the 40 King County rapid re-housing client households are receiving services from Career Connections, and several of the households are receiving services for more than one family member.

2. A total of 31 households without children (singles or couples) accessed private market rental units in 2010 through rapid re-housing funds administered by the State of Washington and contracted to King County HCD.

### Short Term Annual Outcome

#### *Projected Outcome*

A majority of households served will remain housed and increase their housing stability.

#### *Actual Outcome*

There is not yet sufficient data available from this program to measure an outcome in 2010.

## Strategy 2C

Coordinate with public housing funders, community-based organizations, housing organizations and other stakeholders to plan for a range of additional permanent housing units and options that serve very low-income households at 30 percent of AMI and below, and that are targeted to serve homeless households, including bunkhouses, single room occupancy (SRO) units, and units that allow households to "transition in place".

### *Projected Performance*

There are no performance measures; progress will be reported on in narrative fashion as it occurs. Please note, however, Goal 1 has unit goals related to this strategy.

Some of our housing projects will address this strategy, as well as Affordable Housing Goal 1, Objective 1, Strategy 1A.

### *Actual Performance*

The HCD staff work with the regional Homeless Housing Funder's Group on an ongoing and regular basis to coordinate a unified Notice of Funding Availability (NOFA) and common priorities for homeless housing. A variety of homeless housing units were funded through this process in 2010 including SRO units for chronically homeless persons, scattered site units with support services, and semi-private carels to assist street homeless in transitioning to permanent housing. This work group also began to implement a system for the high utilizers of emergency services and those most vulnerable into housing quickly through a specialized referral system called Client Care Coordination.

### Strategy 2D

Ensure that all initiatives and programs related to permanent supportive housing for the formerly homeless and other forms of permanent housing targeted to homeless households are consistent with the Ten Year Plan to End Homelessness in King County. There are no performance measures; progress will be reported on in narrative fashion as it occurs.

### *Actual Performance*

All permanent housing targeted to homeless households is consistent with the Ten Year Plan to End Homelessness. The Department of Community and Human Services (DCHS) works closely with CEHKC to align planning, initiatives and programs for homeless populations.

## **Homelessness Objective 3: Homeless Housing Program**

Provide programs and services to address the temporary housing needs and other needs of households when homelessness occurs.

### Strategy 3A

Allocate funds for emergency shelter and transitional housing programs for operations and maintenance, supportive services and rental assistance.

### Short-term Annual Output

#### *Projected Outputs*

1. Provide 213,225 unit nights of emergency shelter annually.
2. Provide 130,267 unit nights of transitional housing annually.

### *Actual Outputs*

1. A total of 218,021 unit nights of emergency shelter were provided by programs funded with federal, state and local fund sources, as follows: ESG, CDBG, Regional Affordable Housing Program O&M, and a small amount of current expense funds for emergency winter shelters. Emergency winter shelters are only open October through March. An emergency shelter “unit night” is defined as the provision of emergency housing for an eligible household for a period of up to 24 hours, including one night.
2. A total of 106,439 unit nights of transitional housing were provided by programs funded with federal, state and local funds, as follows: McKinney Supportive Housing, THOR and regional Affordable Housing program O&M.

Note: We collect unit nights, rather than bed nights. For family shelters, a bed night is not a meaningful measure because the number can vary significantly depending on the size of the family. An emergency shelter unit night is defined as the provision of emergency housing for an eligible household for a period of up to 24 hours, including one night, and the household may be a single individual, or it may be a family of two or more.

### Short-term Annual Outcome

#### *Projected Outcome*

Homeless persons/households are safe and sheltered from the elements for the night.

#### *Actual Outcome*

Individuals and households receiving bednights of emergency shelter were safe and sheltered from the elements for the night.

#### *Projected Outcome (for some shelters and all transitional housing)*

Increase the housing stability of homeless households by helping them move along the housing continuum into more stable housing.

#### *Indicator One*

The number and percentage of individuals and/or households who move from emergency shelter to transitional or permanent housing.

#### *Actual Outcome for Indicator One*

A total of 1,170 households exited emergency shelter, with 783 moving to either transitional or permanent housing, for a success rate of 67 percent using this indicator. Note: this outcome does not include data from seasonal winter shelters and mass overnight shelters, where exit data is generally not available.

#### *Indicator Two*

The number and percentage of individuals and/or households who move from transitional housing to permanent housing or who successfully “transition in place”.

### *Actual Outcome for Indicator Two*

A total of 781 households exited from transitional housing; of these, 448 moved to permanent housing. This represents a 57 percent success rate using this indicator.

These activities are a few of those accomplished that address the following objective in HUD's CPD Outcome Performance Measurement System:

- Objective: Suitable Living
- Outcomes: Affordability/Accessibility (for the purpose of creating suitable living environments)

### Strategy 3B

#### *Projected Performance*

Ensure that all initiatives and programs related to the provision of emergency shelter and transitional housing are consistent with the Ten Year Plan to End Homelessness in King County.

#### *Actual Performance*

Staff from King County and other consortium jurisdictions participate in a variety of work groups of the CEHKC to ensure that all shelter and transitional housing activities are consistent with the Ten Year Plan to End Homelessness.

These activities are a few of those accomplished that address the following objective in HUD's CPD Outcome Performance Measurement System:

- Objective: Suitable Living
- Outcomes: Affordability/Accessibility (for the purpose of creating suitable living environments)

### **Homeless Objective 4: Regional Planning and Coordination**

The consortium will approach homelessness planning and coordination as a regional issue. King County will work with the CEHKC, cities, mainstream systems, the Safe Harbors initiative, housing funders, community agencies, United Way, the private sector including business, and homeless people. The strategies below do not have annual output or outcome goals, and will be reported on as progress occurs in narrative fashion.

### Strategy 4A

#### *Projected Performance*

Ensure that all homeless projects and initiatives supported with local, state and federal funds are consistent with the vision, principles and recommendations of the Ten Year Plan to End Homelessness in King County.

#### *Actual Performance*

There have been conscious, consistent efforts to ensure that to the extent possible, all homeless projects and initiatives are consistent with the Ten Year Plan to End Homelessness.



There is representation from throughout the consortium on the various committees of the CEHKC, from the governing board to task forces and work groups, as well as frequent communication and consultation between CEHKC staff, DCHS and HCD staff, and members of the consortium.

A CEHKC working committee, the Funder's Group, continues to ensure that local private and public funders have a heightened and accountable role in the implementation of the Ten Year Plan to End Homelessness. The HCD staffs the DCHS Department Director on this committee, which has taken a lead role in coordinating work plans and funding streams in order to be most efficient in coordinating resources. In 2010, the planning process for the Ending Family Homeless Initiative was coordinated with the Ten Year Plan to End Homelessness in King County; implementation of the Family Plan will begin in 2011, and will involve a number of CEHKC committees.

#### Strategy 4B

##### *Projected Performance*

The consortium, with King County as the lead, will continue to provide a leadership role in the countywide HUD Homeless Assistance (McKinney) Continuum of Care annual competitive funding round, or its successor.

##### *Actual Performance*

A county staff person in HCD continues to lead the McKinney planning process in coordination with staff from the City of Seattle.

#### Strategy 4C

##### *Projected Performance*

The consortium, with King County as the lead, will participate in efforts to improve the efficiency and accountability of the regional homeless service system, particularly through the Homeless Management Information System (HMIS), called Safe Harbors.

##### *Actual Performance*

King County HCD staff continue to staff DCHS managers on the Safe Harbors leadership committees, and to participate in efforts to improve the HMIS. The consortium uses Veterans and Human Services Levy funds and federal McKinney funds to help support the Safe Harbors HMIS. In partnership with our consortium cities, King County, the City of Seattle and United Way provide oversight and guidance to the Safe Harbors staff team, which is housed by the City of Seattle. In 2010, there was improvement in the number of participating agencies and the amount and accuracy of data they are reporting to Safe Harbors, but additional improvement is needed in order to have a fully functioning HMIS.

#### Strategy 4D

##### *Projected Performance*

The consortium will work with other systems providing support services for persons at risk of homelessness (for example, the mental health system) to ensure state and/or federal legislative support for coordination of housing and support services.

### *Actual Performance*

The HCD staff continue to represent consortium interests in working with other systems, such as King County Public Health, MHCADSD, and King County Veterans Program, to advocate for increased coordination between housing and services fund sources and programs.

### **Goal Three: Establish and Maintain a Suitable Living Environment and Expand Economic Opportunities for Low and Moderate-Income Persons**

The three objectives relate to (1) improving the ability of human services agencies to serve our residents; (2) improving living conditions in low and moderate-income neighborhoods and communities; and (3) expanding economic opportunities for low and moderate-income persons. There is no one overarching outcome for this community and economic development goal. Rather, there are separate outcome measures related to individual strategies within each of the three objectives.

### **Community/Economic Development Objective 1: Human Services Agencies**

Improve the ability of health and human service agencies to serve our low to moderate-income residents effectively and efficiently.

#### Strategy 1A

Make capital funds available for community facilities in order to improve the capacity of health and human service agencies to provide priority human services to low to moderate-income residents effectively and efficiently.

#### Short-term Annual Output

##### *Projected Output*

An average of three community facility projects completed

##### *Actual Performance*

In 2010, three community facility projects were finalized and completed (see Table 12).

- Mt. Si Senior Center was awarded CDBG funds to add approximately 1,584 square feet of classroom and storage space. The project experienced numerous delays due to environmental factors and subsequent flooding events that required a revision in the design of the expansion. Furthermore, additional permitting requirements placed on the agency by the City of North Bend made the initial building expansion cost prohibitive. The agency subsequently used the funds to address other items identified in its original application and rehabilitated the center's kitchen and the floor in its multi-purpose room to address health and safety issues. The project is complete. Beneficiary data will be collected and reported in 2011 to demonstrate the National Objective that is being served.
- Federal Way provided 2008 CDBG funds to the KCHA for expansion and renovation of the Kings Court Community Facility. KCHA combined the CDBG funds with some of its own capital funds to complete the project. Funds were used to remodel and expand a currently existing community-use space at the Kings Court public housing complex. The older community center was too small for current use, and the increased square footage is enabling service providers to improve delivery of additional computer and

employment training services at the renovated center. The additional space also allows service providers to work simultaneously with different age groups of youth during tutoring or other activities. A grand opening was held in January 2010. Beneficiary data has been collected and reported in 2010 to demonstrate the national objective being met.

- Northshore Senior Center used CDBG funds for replacement of upgraded entry doors in compliance with the ADA. Stimulus American Recovery and Reinvestment Act (ARRA) CDBG-R funds provided curb improvements in the parking area at the senior center to remove existing tripping hazards that the decaying curbs posed.

There were four facility projects underway during 2010 that will be completed or resolved prior to the next CAPER report.

- Elder and Adult Day Services Bellevue Center Rehab – Phase II (Restrooms). Design is underway for updating existing restrooms. The project is slated to be completed during 2011.
- Emergency Feeding Program Facility Acquisition – The agency has been unsuccessful to date in locating an appropriate site for its permanent operating facility to prepare food packages to provide to hungry, low income and homeless residents in crisis through a network of more than 130 faith communities, schools, food banks, health clinics and social service agencies. If a site is not secured by the May 2011 date adopted by the Joint Recommendations Committee, funds will be recaptured and reallocated based on the lack of expenditure of the funds. An earlier award of \$50,000 was made by Joint Agreement City, Federal Way, that expired as of December 31, 2010, and the City will decide if those funds will be recaptured and reallocated in the 2011 funding process for 2012 project awards.
- Korean Women's Association was awarded funds to be used for construction of tenant improvements for the community facility of the KWA Senior Housing Project. The agency was also awarded CDBG-R stimulus funds that will assist them in completing the tenant improvements on the facility. The project is slated to be completed by the end of 2011.
- Sno-Valley Senior Center Renovation – The agency has secured an architecture firm to design and procure a contractor for the installation of a second story floor and divide the newly created area into five new program rooms. This is the first two phases of the Senior Center's master plan for facility improvements. Subsequent funding was awarded for 2011 program year activities.
- South King County Activities Council (SKCAC) Community Facility Improvements – SKCAC Industries had intended to use CDBG funds building upgrades that would allow the agency to expand job training capacity and improve safety and security of the facility. Due to the Green River drainage basin being remapped by Federal Emergency Management Agency (FEMA), it is unlikely the project can move forward.

Additional details relating to these project activities can be found in the public facilities section of the Project Activity Performance Report in Attachment D.

These activities address the following objective in HUD's CPD Outcome Performance Measurement System:

- Objective: Suitable Living
- Outcomes: Accessibility for the purpose of creating suitable living environments

Short-term Annual Outcome

### *Projected Outcome*

Human service facility providers will be able to:

- Increase the amount or type of services they provide, or
- Increase the number of people they serve, or
- Increase the quality and/or accessibility (of the building, as well as the geographic location) of service provision.

### *Actual Outcome / Completed Projects*

1. Mt. Si Senior Center is now able to offer more meals for seniors that are prepared in its commercial kitchen. The center now has a community room space that has safe, even floors, rather than warped floors caused from prior year floods. The center now has the ability to partition off the large community room and hold separate senior functions/programs at the same time, increasing the amount of services/programs delivered.
2. Kings Court Community Center has increased its program space and is able to accommodate more families and individuals in delivering its services for the residents of the housing complex.
3. Northshore Senior Center has ADA powered entry doors that open unassisted, which has increased the accessibility to the senior center.

### **New Activities**

In the 2010 funding round, \$590,679 in 2011 CDBG funds were awarded for community facilities and park activities:

- North/East Sub-region: Sno-Valley Senior Center will use CDBG funds for its second phase of the facility master-plan rehabilitation which involves the addition of restrooms on the second floor and residing the exterior of senior facility.
- South Sub-region: Des Moines Senior Center will use CDBG funds to install an updated energy efficient lighting system in the senior center.
- Federal Way Joint Agreement City: CDBG funds are slated to go toward the acquisition and/or rehabilitation of the Emergency Feeding Program permanent facility if a site is secured by May 2011.

These activities are a few of those accomplished or are targeted to address the following objective in the CPD Outcome Performance Measurement System:

- Objective: Suitable Living
- Outcomes: Accessibility for the purpose of creating suitable living environments

### Strategy 1B

The consortium will allocate funds for priority human services for emergency shelter and related services and emergency needs, such as food, funds to avoid utility shutoff, transportation, eviction prevention and other emergency needs; as well as other priority service needs identified by the Joint Agreement Cities.

## Short-term Annual Output

### *Projected Output*

An average of 50,000 unduplicated persons served.

### *Actual Output*

The consortium served a total of 59,662 persons (See Table 10, page 85) throughout the year with the following types of emergency related service activities.

In 2010, the consortium funded the following:

- Provided distribution of food products to food banks through a food bank coalition located within the consortium – Des Moines Area Food Bank Emergency Assistance
- Provided low-income households with homelessness prevention assistance and emergency assistance through funds for such things as utility assistance, rent assistance, other emergency funding needs, and transportation; projects detailed in Goal Two: End Homelessness, Objective 1 – Support programs that help prevent homelessness.

In 2010, Federal Way funded the following:

- Provided emergency services for residents of Federal Way with the Community Health Centers of King County and Multi-Service Center Food Bank
- Provided services for special needs elderly and disabled residents
- Provided services for low-income families with children in Federal Way with Big Brothers Big Sisters of King County and the Institute for Family Development.

In 2010, Renton funded the following:

- Provided in home counseling, skill building and support services to high risk children and their families
- Provided motel vouchers and emergency assistance vouchers during severe weather for gas, utility bills, or prescription medication for City of Renton residents.

In 2010, Shoreline funded the following:

- Provided social, recreational, nutritional, health, legal, educational and counseling services to seniors
- Other services, including meals on wheels, congregate nutrition, senior rights assistance, information and advocacy, and in-home assistance.

These activities address the following objective in HUD's CPD Outcome Performance Measurement System:

- Objective: Suitable Living
- Outcomes: Affordability /Accessibility for the purpose of creating suitable living environments

## **Community/Economic Development Objective 2: Low and Moderate-Income Communities**

Improve the living environment in low and moderate-income neighborhoods/communities in accordance with jurisdictions' adopted Comprehensive Plans and the Countywide Planning Policies.

### Strategy 2A

Make CDBG capital funds available for high priority public improvement needs such as public infrastructure, water, sewer, sidewalks, etc., park facility needs and accessibility improvements, in a range of low to moderate-income areas of the consortium.

#### Short-term Annual Output

##### *Projected Output*

An average of three public infrastructure/park facilities projects will be completed annually.

##### *Actual Output*

In 2010, five public infrastructure projects were completed and closed (see Table 11). The following are completed project activities.

#### 2008 Funded Projects

- Duvall 2nd Avenue Water Main Replacement project was completed. The citizens along NE Anderson and 2nd Avenue now have upgraded water mains from four inch to eight inch, experience a greater flow of water and are better prepared to handle any fires in their immediate area.
- SeaTac Soccer Field – upgrade an existing soccer field that is utilized by the community and youth groups. The existing surface was over 30 years old and was detrimental to the many users.

#### 2009 Funded Projects

- Shoreline completed another leg of its sidewalk program addressing the removal of architectural barriers from existing curbs, sidewalks and pads at bus stops within the city for increased accessibility for persons with disabilities. Remaining funds were recaptured and rolled forward to the 2011 year's accessibility program.
- Skykomish Wastewater Treatment Facility – funds were used for new sewer collection and conveyance infrastructure for the residential area of the Town of Skykomish. The final phase of the project (overlay) will be completed in 2011 with CDBG-R stimulus funds.
- Shoreline Green Streets – infrastructure improvements along 17th Avenue NE between NE 150th Street and NE 145th Street that include pedestrian pathways and surface water construction in Shoreline.

The following six project activities are underway.

#### 2009 Funded Projects

- Black Diamond Morgan Street Sidewalks – construction of new sidewalks, curbs and storm drainage along Morgan Street Morganville neighborhood and the city's old town to complete elementary school walking route. Project involved right of way acquisition and design. Construction is complete but the project remains open pending clearance of labor documentation requirements.
- Burien Hazel Valley Elementary School Sidewalks – construction of six-foot-wide sidewalk located on the north side of SW 132nd St between Ambaum Blvd SW and 5th Ave SW, adjacent to Hazel Valley Elementary School in Burien. Design commenced in 2010; construction will occur in 2011 and the project is slated to be completed in late fall.
- Des Moines South 216th Street Sidewalk – construction of curb, gutter and sidewalks on both sides of S. 216th Street between 11th Ave South and Marine View Drive in Des Moines.

#### 2010 Funded Projects

- Baring Water Association New Well & Improvements – construction of a new replacement well, waterlines, and a new snow shed for reservoir tanks to serve a small low to moderate income community in East King County. The RFP for design and engineering was developed in 2010; project completion slated for fall 2011.
- King County Department of Transportation, Roads Services Division is implementing the White Center Sidewalks along 17th Avenue SW – construction of 1,300 feet of cement concrete curbing, gutters and sidewalks in a targeted low and moderate-income area. Design is underway with completion slated for fall 2011.
- King County Department of Natural Resources; Land and Water Resources Division is implementing the Steve Cox Memorial Park Rehab in addressing the park's tennis courts which are cracked, unsafe playing surfaces. Funds also address fencing.

#### Cancelled Activity

SeaTac South 138<sup>th</sup> Sidewalk Improvements – City of SeaTac declined the award as they found funding from other resources that enabled them to move forward more quickly with the project.

#### New Activities Awarded 2011 CDBG Funds

In the Fall of 2010, \$1,057,334 of 2011 CDBG funds were awarded for the following public infrastructure and park project activities:

- N/E Sub-region – Duvall NE Stella Avenue Water Main Replacement will use CDBG funds to complete a subsequent phase of water line replacement within the city; and will provide financing for the Snoqualmie Gove street light project that addresses safety and tripping hazards for a sub-area of a larger sub-division that is dedicated to affordable housing units.
- South Sub-region – King County Roads Services Division of Department of Transportation will complete sidewalk design and construction for Renton Avenue South to address pedestrian safety and neighborhood revitalization. The following park

activities were also identified: Burien Puget Sound Park will address unsafe play structures, picnic tables and ADA ramp accessibility. The SeaTac Neighborhood Skate Park is targeted to be completed for small children learning the sport of skateboarding.

#### Greenbridge Section 108 Loan

The consortium is making annual payments for the Greenbridge Section 108 Loan. The infrastructure portion of the Greenbridge project in White Center has been completed and large sections of the multi-family rental housing have been built and occupied. For additional information about the Greenbridge project and the White Center neighborhood where the project is located, see the discussion below on the White Center Neighborhood Revitalization Strategy Area (NRSA).

These activities address the following objective in HUD's CPD Outcome Performance Measurement System:

- Objective: Suitable Living Environment
- Outcomes: Affordability for the purpose of creating suitable living environments

#### Strategy 2B

Revitalize deteriorated areas with high rates of poverty in the consortium.

King County has developed a NRSA for the White Center neighborhood in unincorporated King County, which has the highest poverty rate in the county. The White Center NRSA is appended to the Consolidated Plan as Appendix L.

The consortium may explore whether there are other high poverty areas that may benefit from a NRSA and whether there are human services needs that are specific to NRSA neighborhoods.

Consortium cities will lead the process of exploring whether there are any areas within their jurisdiction that may benefit from a NRSA.

Outcomes will be determined independently for each NRSA developed. Outcomes may include increases in property values, safer streets, less crime, etc.

#### Short-term Outcomes – White Center NRSA 2010 Benchmarks

The Neighborhood Revitalization Strategy for White Center, which was adopted in late 2008, was updated and finalized to meet HUD's requirements, and then also incorporated as part of the 2010 to 2012 Consolidated Plan. Among outcomes achieved in 2010, are the following:

- King County worked with community partners to create safe walking spaces that connect residents with transit and businesses, and will improve the economic development of the neighborhood.
- On July 20, 2009, the King County Roads Division began construction on a safe and attractive pedestrian corridor along SW 98th Street. Project funding consists of \$700,000 from King County supplemented with \$1,342,000 from the ARRA of 2009. Soon to be completed, the project will provide direct access to the White Center Business District for the residents of the Greenbridge HOPE VI housing community. This access point is providing a 15-foot wide stairway along with 12-foot wide, 640-foot long ADA compliant ramps reaching on each side of the stairway. Artwork is incorporated in the project design



through landscaping plantings and sculpting the earth between and around the stairway and ramps.

- Construction of White Center Square was completed, and the new 26,000 square foot retail development on the largest vacant parcel in downtown White Center opened in November 2010. The HUD approved a \$6.25 million Section 108 loan for funding this \$11 million project in 2009. The project will significantly contribute to the redevelopment of the downtown area, provide new services to White Center's large low-income population, and will create about 60 new jobs.
- At the new Greenbridge development (Phase I of the HOPE VI redevelopment of Park Lake homes), colorful, new, energy-efficient rental homes have replaced the barracks-style duplexes that formerly dotted the 95-acre site. Greenbridge is a new mixed-income master planned community that will ultimately consist of 1,000 homes for approximately 3,500 people. The KCHA has leased up all of the planned 448 rental units, which include an 82 unit building known as Nia Senior Apartments which provides housing for senior and disabled households. The last rental units will be occupied in the summer of 2011. A community center has been renovated and a new YWCA Learning Center, a new King County library, and retail/commercial space have been constructed.
- Work has begun on Seola Gardens (Phase II of the HOPE VI redevelopment of Park Lake Homes), which will provide 177 affordable new rental units. Another 107 homes will be offered for sale to the public. In 2009, KCHA relocated all Park Lake II households and completed demolition and abatement of 165 public housing units. The first 25 rental homes will be occupied the fall of 2011. All rental housing will be completed by 2013. See the KCHA section of the CAPER for details on the progress of this project.
- In 2010, The King County Jobs Initiative (KCJI) began serving only those exiting the criminal justice system regardless of their place of residence. Consequently, a focus on White Center residents has decreased. KCJI services include recruitment, skill assessment, case management, enrollment into vocational training, job placement and retention, and support services. During 2010, KCJI served 19 White Center residents; 15 of those White Center residents completed sector training and 12 were placed into jobs. To date seven of those participants have achieved a one year retention status. The average starting wages for all KCJI clients placed in 2010 were \$18.33 an hour. The KCJI continues to work with clients not employed in 2010 by rolling them over to the 2011 program year to ensure participants continue to receive services and employment search support. In 2010, King County received federal stimulus funds. KCJI is one of several employment and training programs that has funds to pay for employment and training services.

These activities are a few of those accomplished that address the following objective in HUD's CPD Outcome Performance Measurement System:

- Objective: Economic Opportunity
- Outcomes: Sustainability

### **Community/Economic Development Objective 3: Economic Opportunities**

Expand economic opportunities for low to moderate-income persons.

This objective will be carried out pursuant to the following principles:

- The strategies of this objective will be carried out in a manner that is consistent with the economic development vision contained in the updated countywide planning policies

- Assistance to for-profit businesses will be provided in a manner that maximizes public benefits, minimizes public costs, minimizes direct financial assistance to the business and provides fair opportunities for all eligible businesses to participate.

### Strategy 3A

Provide CDBG loans and loan guarantees to assist small and/or economically disadvantaged businesses that are located in predominantly low to moderate-income communities and are providing services predominantly to those communities, or that are creating or retaining jobs for low to moderate-income persons, or that are combating blight.

#### Outputs and Outcomes

This strategy does not have annual goals, and will be reported by narrative in the CAPER as opportunities arise.

#### *Actual Outputs*

A total of 219 low to moderate-income individuals received technical assistance through a microenterprise program funded to assist income eligible persons with starting a new small business.

- A total of 48 low to moderate-income individuals received technical assistance through Highline Community College. Federal Way provided funds to Highline Community College for counseling that included financial planning, marketing strategies, production and organization issues or other services needed for small business development and to expand economic/employment opportunities for low to moderate-income residents of Federal Way.
- A total of 171 low to moderate-income individuals were served with comprehensive microenterprise development activities designed to build small business success and address the economic needs of low-income families in the south sub-region of King County (specifically Burien, Renton, Skyway and SeaTac) through a sub-recipient contract with Washington Community Alliance for Self-Help (CASH).

These activities are a few of those accomplished that address the following objective in HUD's CPD Outcome Performance Measurement System:

- Objective: Economic Opportunity
- Outcomes: Sustainability

#### New Activities Awarded 2011 CDBG Funds

In the Fall of 2010, \$232,263 of 2011 CDBG funds were awarded to the following microenterprise activities to assist small business owners:

- Federal Way provided funds to Highline Community College provide Counseling, English as a Second Language (ESL), or other services needed for small business development to expand economic/employment opportunities for low to moderate-income persons that own or are starting a microenterprise business.
- King County Consortium funded Washington CASH Community Based Business Training Program, which will provide comprehensive microenterprise development activities designed to build small business success and increase the assets of low-income

immigrants and their families, with emphasis on the Latino community in South King County region.

- Highline Community College StartZone Microenterprise Development Program will serve low to moderate-income individuals starting or growing a microenterprise business in the South Sub-Region Cities. The program does the following: (1) Provides intensive and appropriate operations training and technical assistance to improve business management and decision-making capabilities; (2) Delivers "Microenterprise ESL" language modules to improve initial business feasibility assessments.

#### Strategy 4

The Consortium will implement projects funded with American Reinvestment and Recovery Act (ARRA) CDBG-R funds to promote improved infrastructure, energy conservation, smart growth, green building technologies, affordable housing and/or reduced pollution emissions; and provide full- and part-time jobs, including permanent, construction and temporary jobs.

The following CDBG-R activities address:

- Objective: Suitable Living
- Outcomes: Accessibility for the purpose of creating suitable living environments

#### *Actual Outcome*

CDBG-R funds assisted ten projects throughout the King County Consortium that promote energy conservation, smart growth, affordable housing, green building technologies and/or reduced pollution emissions; and provide full and part-time jobs. Activities implemented are:

- St. Margaret's Andrews Glen – acquisition of property for affordable housing was completed in the first quarter 2010 with employment of an administrative/project management position to oversee required documentation.
- Des Moines 216th Street Sidewalks is underway; has provided flagging positions for 12 employees (4.1029 full time employment [FTE]) to date – the project is 90 percent complete.
- Federal Way Street lights have been installed and the construction is complete. The project has provided 19 persons with work (2.67 FTE), as well as energy efficient lighting and enhancement to a community impacted by economic downturn.
- The Housing Repair Weatherization program has provided employment for four people (.2615 FTE) addressing four units with weatherization. The project provides investment needed to increase economic efficiency and addresses a funding gap for the 50-80 percent AMI population.
- The Housing Stability Program is complete and prevented eviction/homelessness and stabilized households; 139 persons were served in 2010 and one employee was provided with a .5 FTE job.
- Korean Women's Association held an RFP for construction for a CDBG-R funded construction contract of a green built community center for senior citizens; the project will employ five to six temporary FTE construction trade positions.
- Northshore Senior Center had masonry construction work performed replacing curbs; provided nine persons with employment and addressed unsafe tripping hazards posed at a Senior Center; the project is 100 percent complete.

- City of Renton replaced existing lighting fixtures with energy efficient lighting through the Renton Traffic/Pedestrian Signal project. The city completed 87 intersections, providing 5 employees with work and fostering energy independence within the city infrastructure.
- Shoreline Curb Ramp Program project is 100 percent complete and provided employment for 18 people; has resulted in increased accessibility to goods, services, and transportation for nearly 4,000 senior or disabled persons in the community.
- Skykomish Wastewater Treatment project – will retain seven jobs for final phase of construction of a wastewater facility project that will provide environmental protection and long term benefits for residents of Skykomish.
- Administration of ARRA CDBG-R program activities provided continued employment for four employees from participating grant jurisdictions.

### **III. Public Housing and Resident Initiatives**

#### **King County Housing Authority**

The King County Consortium and KCHA continue to strengthen their partnership as they work together in addressing the county's housing needs. Building on its past performance as one of the strongest housing authorities in the nation, KCHA's Public Housing Program and Housing Choice Voucher (Section 8) Program continue to perform at the highest level while KCHA's bond and tax credit properties continue to expand in number in order to meet the housing needs of King County's working families.

The KCHA is an independent municipal corporation established under Washington State Law. The housing authority continues to play a vital role in assisting local government in rising to the challenge of developing housing and settlement patterns that are sustainable over the long term while protecting the environment and quality of life in this region. In addition to providing decent affordable housing to the county's elderly, disabled, and poorest households, KCHA continues to both shape and assist private market efforts to expand the stock of affordable "workforce" housing.

#### **Overview**

Since its establishment in 1939, the KCHA has played a key role in providing affordable housing options for the residents of the Puget Sound region. Serving those with the greatest need is its primary mission and its programs ensure that diverse populations – homeless families, elderly and disabled households, immigrants and refugees, the working poor – all benefit from KCHA's programs. Nationally recognized for its innovative programs, KCHA has consistently achieved designation as a HUD "High Performer" under evaluations of its Public Housing and Section 8 Housing Choice Voucher programs.

KCHA owns and manages nearly 3,500 units of federally subsidized housing for families, the elderly and people living with disabilities and 4,500 units of "workforce" housing, financed through tax credits and/or tax-exempt bonds. An additional 8,200 households are assisted through the Housing Choice Voucher (Section 8) Program, which subsidizes families to rent housing on the private market. In partnership with local service agencies, KCHA provides about 130 units of emergency and transitional housing for homeless families and people with special needs. KCHA delivers housing repair project management assistance (through contract with King County) and weatherization services to private low-income home owners, mobile home owners, and landlords who rent to income-eligible tenants living in King County. KCHA also provides tax-exempt financing to other affordable housing developers.

## **Moving to Work**

In 2003, seeking a long-term solution to ongoing reductions in support for federal housing programs, KCHA entered the HUD's Moving to Work (MTW) demonstration program. One of fewer than 30 high-performing agencies selected for the program, MTW participation provides KCHA a unique opportunity to break away from overly restrictive federal housing program rules and constraints in favor of new approaches to delivering affordable housing in our local communities. As an MTW agency, KCHA's Public Housing Operating, Capital and Section 8 program resources are combined in a single block grant with full funding flexibility. KCHA may use the MTW block grant to fund a wide array of affordable housing initiatives. These initiatives include, but are not limited to, general operation of the Public Housing or Section 8 Housing Choice Voucher programs, capital improvements, site acquisition and development, case management and supportive services and other approaches to the provision of housing services to low income households. Funding by the MTW block grant would not be subject to most regulations in Sections 8 and 9 of the U.S. Housing Act of 1937. In early 2009, KCHA executed a revised MTW Contract with HUD, which secures KCHA's participation in the MTW program through 2018.

## **Birch Creek Redevelopment (formerly Springwood)**

In 2008, KCHA began a major renovation of the Springwood Apartments in Kent. KCHA entered into a financing transaction that transferred the property from public housing to project-based Section 8 utilizing the Low Income Housing Tax Credit Program. This shift provided KCHA with the funding necessary to redevelop the now 262-unit property, which has been renamed Birch Creek Apartments. In 2009, over 200 newly renovated units were made available for occupation and in 2010 the renovation was fully complete.

## **Americans with Disability Act Renovations**

In 2009, KCHA began the renovation of 70 units to be fully ADA compliant. Units will be upgraded to include accessible routes of entry, accessible bathroom fixtures, roll-in shower stalls, lowered cabinets, front control appliances, wheelchair accessible doors, grab bars, proper height light switches and thermostat controls, lever control faucets, and lever handle hardware. Moreover, some units will receive additional features for those who are hearing or sight impaired, including alarm systems. Almost 60 units will be complete by the end of 2011, and the entire project is anticipated to be finished by 2013.

## **Community Facility Upgrades**

In 2010, planning and design activities began for community building improvements at Valli Kee, Burndale Homes, Eastside Terrace, Spiritwood Manor, Hidden Village and Firwood Circle. A grant application was submitted to HUD for three of the community facilities in early 2011, and construction will begin on the Eastside Terrace community facility in March, 2011.

## **New Acquisitions**

The 32-unit Pacific Court in Tukwila and the 30-unit Pepper Tree Apartments in Shoreline were acquired as public housing.

In 2010 KCHA acquired the Westminster Apartments (60 units of affordable senior housing in Shoreline) and the Park Royal Apartments (23 units of family public housing in Bothell).

## **Seola Gardens (formerly Park Lake II)**

The KCHA's newest HOPE VI community, Seola Gardens will transform a site of severely deteriorated, 46-year-old public housing that was built when KCHA demolished World War II defense worker housing and constructed Park Lake II. New parks, pea patch gardens, a trail system, inspiring art pieces, and a variety of affordable housing choices will punctuate this revitalized community. Former residents will have the chance to return to 177 attractive new rental units; another 107 homes will be offered for sale to the public. In 2009, KCHA relocated all Park Lake II households and completed demolition and abatement of 165 public housing units. The first 25 rental homes will be occupied the fall of 2011. All rental housing will be completed by 2013.

## **Greenbridge (formerly Park Lake I)**

Greenbridge is KCHA's first HOPE VI community located in White Center. Four hundred and forty eight households, approximately 437 of whom are former residents of the '40s era public housing development known as Park Lake Homes, have moved into the new Greenbridge community. Colorful, new, energy-efficient rental homes have replaced the barracks-style duplexes that formerly dotted the 95-acre site. Greenbridge is a new mixed-income master planned community that will ultimately consist of 1,000 homes for approximately 3,500 people. In 2011, KCHA has occupied all the planned 448 rental units, which include an 82 unit building housing senior and disabled households. The last rental units will be occupied in the summer of 2011.

## **Section 8 Housing Vouchers**

Section 8 housing vouchers are one of the major federal programs intended to bridge the gap between the cost of housing and the incomes of low wage earners and people on limited fixed incomes. The Section 8 Voucher Program provides flexibility and options by issuing vouchers to eligible households to help them pay rent in privately-owned apartments of the households' choosing. In 2010, KCHA submitted funding requests and was successfully awarded an additional 68 vouchers to assist homeless veterans and families. These additions now bring the total number of HUD-authorized vouchers to 7,946.

## **Resident Opportunities Plan**

To ensure a strong system of support, in Fiscal Year 2008, KCHA and its service provider partners in the community began a comprehensive analysis of resident needs and existing programs to determine how to best match residents with available resources. The assessment helped shape the framework of the new Resident Opportunity Plan (ROP), a combination of strategies for increasing the economic independence of Public Housing and Section 8 households and improving graduation rates from federally assisted housing. The ROP commenced in 2009.

## **Weatherization/Home Repair**

The KCHA's weatherization program, which is free to qualified low-income homeowners and renters, provides energy conservation measures and indoor air quality improvements for single-family, multifamily and mobile homes. Typical improvements include insulation and air sealing; furnace repairs; lighting, and installation of fans for moisture control and air quality. Most weatherization improvements are grant-funded, requiring no building owner contributions. In 2010, KCHA completed weatherization improvements for 913 King County households and at year's end had an additional 663 units in production.

#### IV. Resources Made Available

The King County Consortium administered over \$10.7 million in federal housing and community development funds in 2010 making them available to the community through competitive processes. In 2010, these funds benefited 122,078 persons and 8,637 households, through housing development activities, housing repair programs, public services, facilities, public improvements, and economic development.

From January through December 2010, the King County Consortium utilized a combination of federal and non-federal funds to further the goals and objectives in the Consolidated Plan. A total of \$12,400,151 was made available through federal HUD formula grants or entitlements. The total amount of resources used in the consortium for housing activities is shown in Table 2 (page 51–54), and the total amount of resources for non-housing activities is shown in Table 3 (page 55).

#### Formula Grant Programs

Table 1 below shows resources made available and expended for CDBG, HOME, and ESG. Funds expended do not equal funds made available because some projects are "in the pipeline" and will not be completed for another year.

<b>Table 1: HUD Formula Grant Programs: Funds Available and Expended 2010</b>			
<b>Grant Program</b>		<b>Funds Available as Stated in 2010 Action Plan</b>	<b>\$ Expended in 2010 (includes expenditures for 2010 projects as well as project funded with prior years funding)</b>
CDBG	Entitlement	\$6,536,349	\$5,436,551
	Program Income*	\$356,790	\$346,581
	Recaptured & Reallocated	\$621,893	\$621,893
	Subtotal	\$7,515,032	\$6,405,025
HOME	Entitlement	\$4,421,018	\$3,891,289
	Program Income**	\$65,423	\$114,586
	Subtotal	\$4,486,441	\$4,005,875
ADDI	Entitlement	\$0	\$0
ESG	Entitlement	\$198,093	\$192,231
	Recaptured Funds	\$802	
	Subtotal	\$198,895	\$192,231
	<b>TOTAL</b>	<b>\$12,200,368</b>	<b>\$10,603,131</b>
*Program income is projected at the time the Action Plan is published; total collections in 2010 were higher than projected, thus total expenditures may be higher than the funds available in the Action Plan. **Note that \$12,732 of program income in the expenditure column is dedicated to and held locally for Administrative Expenses.			

## **Other Public and Private Resources for Housing Activities**

In the areas of both housing and community development, the federal funds available from HOME, CDBG, and ESG were complemented by and helped leverage a broad range of other public and private resources.

### **Housing Assistance**

We identified over \$300 million in total funds made available in the King County Consortium in 2010 for housing-related activities, not including most private sector contributions. The majority of this is federal dollars going into the support of public housing and Section 8 rental assistance offered through the KCHA and the Renton Housing Authority. Of the remainder, over \$6 million was federal formula grant funding through HOME, CDBG, and ESG.

Most of the rest was state and local dollars. Activities included new construction, acquisition and rehabilitation, home repair, capacity building, pre-development costs, rental assistance, support for housing operations, homelessness prevention, emergency shelters, transitional housing and other homeless programs.

<b>Table 2: Other Public and Private Resources for Housing Activities</b>		
<b>Source</b>	<b>Amount</b>	<b><i>Projects Supported (There may be duplication since most projects have multiple fund sources.)</i></b>
<b>Local Government Resources</b>		
Regional Affordable Housing Program Funds (RAHP) – revenue generated by SHB 2060 document recording fee for allocation by King County HCD according to an Interlocal Agreement (capital)	\$650,000	Allocated funds to three projects in the consortium
King County Veterans Levy Funds (capital)	\$700,000	Allocated funds as amendments to two projects serving homeless veterans in Ballard and Kirkland
King County Human Services Levy Funds (capital)	\$1,778,392	Allocated funds to three projects serving homeless families and individuals in Kirkland, Ballard, and Auburn
King County Veterans Levy Funds (services and operating support)	\$300,000	Allocated funds to five projects serving homeless veterans in Seattle. South King County and East King County funds are used for services in permanent supportive housing.
King County Human Services Levy Funds (services and operating support)	\$700,000	Allocated funds to five projects serving homeless persons with multiple barriers in Seattle, South King County and East King County. Funds are used for services and rental assistance in permanent housing.



<b>Table 2: Other Public and Private Resources for Housing Activities (continued)</b>		
<b>Source</b>	<b>Amount</b>	<b><i>Projects Supported (There may be duplication since most projects have multiple fund sources.)</i></b>
King County Veterans Levy Funds (Other housing/homeless)	\$1,040,781	Funds employment services and outreach to homeless people in South King County.
King County Human Services Levy Funds (Other housing/homeless)	\$1,809,377	Funds employment services, outreach to homeless people in South King County and services to single parents exiting the criminal justice system and reuniting with their children.
King County Homeless Housing Funds (2331)- revenue generated through document recording fees	\$1,778,392	Allocated funds to three projects serving homeless households in Kirkland, Auburn, and Ballard.
East King County suburban cities who are members of ARCH (general funds and other non-federal funds)	*Approximately \$1.94 million	*In the process of allocating funds to two projects located in cities in North/East King County  *Note: The ARCH allocation process was not final yet as of the publishing of this document, and is subject to change.
Homeless Housing and Services Funds – document recording fee revenue for homeless housing (SHB 2163 and 1359)	\$4,900,000	Allocated funds 12 projects serving homeless persons countywide. Funds are used for services, operating support and rental assistance in permanent housing.
King County Children and Family Services Fund (formerly King County Current Expense fund)	\$1,040,629	Supported emergency housing services, transitional housing operations, homeless shelters and related services, shelter and transitional housing for victims of domestic violence, housing counseling and community voice mail
Regional Affordable Housing Program Funds (RAHP) (operating support)	\$700,000	Supported 26 transitional housing and emergency shelter programs throughout King County , including the City of Seattle (note: new contractors chosen mid-year)
<b>SUBTOTAL – Local \$</b>	<b>\$17,337,571</b>	
<b>State Resources</b>		
Washington State – Housing Assistance Program/Trust Fund	\$8,000,000	Allocations made for five projects in the consortium
Washington State Transitional Housing, Operating & Rental Assistance Program	\$1,170,701	Rental assistance, transitional facility operating support and case management for homeless households.

<b>Table 2: Other Public and Private Resources for Housing Activities (continued)</b>		
<b>Source</b>	<b>Amount</b>	<b>Projects Supported (There may be duplication since most projects have multiple fund sources.)</b>
Washington State Funds for homelessness programs in King County, including Emergency Shelter Assistance Program and Emergency Housing Assistance Program/ Families with Children Funds	\$1,377,374	Supports approximately 60 programs throughout Seattle and King County
<b>SUBTOTAL – State \$</b>	<b>\$10,548,075</b>	
<b>Federal Resources</b>		
Washington State Housing Finance Commission: American Recovery and Reinvestment Act -\$24,474,843 Tax Exempt Bonds - \$1,487,088	\$25,961,931	Allocations made for five tax credit projects (250 units) and four tax exempt bond projects (286 units)
KCHA Tax Exempt bonds	\$0	No new bond issues for 2010, but \$103,125,000 in renewed lines of credit.
HUD Supportive Housing Programs	\$651,639	HUD grant program administered by King County provides operating and service support for 64 units for homeless households countywide
HUD Shelter Plus Care (annual amount)	\$5,857,660	HUD grant program administered by King County provides rental assistance for over 520 units for homeless disabled households countywide
Federal Resources for Public Housing and Section 8	\$126,725,075	Ongoing support of public housing and Section 8 tenant-based and project-based assistance
King County Housing Authority (\$120,781,480)		
Renton Housing Authority (\$4,864,878)		
Muckleshoot Tribal Housing Authority (\$1,078,717)		
Emergency Shelter Grant Program	\$198,093	Allocations made to 6 emergency shelters
CDBG Program Housing Related Allocations	\$2,600,643	Allocations made for shelters, homelessness prevention, housing repair and housing development
HOME Investment Partnerships Program	\$4,050,478	Allocations for three rental housing development projects and two contract amendments for previously funded projects
<b>SUBTOTAL – Federal \$</b>	<b>\$166,045,519</b>	

<b>Table 2: Other Public and Private Resources for Housing Activities (continued)</b>		
<b>Private</b>		
<b>Source</b>	<b>Amount</b>	<b>Projects Supported (There may be duplication since most projects have multiple fund sources.)</b>
Gates Foundation Family Homelessness Initiative	\$273,000	Family Homeless Initiative Planning and Families Rapid Re-housing Contribution
United Way of King County	\$10,778,400	Includes City of Seattle: \$6.4 million – general homelessness, survival services, food, shelter, housing \$1.4 million – Healthcare related to homelessness; \$740,086 – Campaign to end chronic homelessness – services for long term homeless people and other related funding
<b>SUBTOTAL – Private \$</b>	<b>\$11,051,400</b>	
Total ESG/CDBG//HOME	<b>\$6,849,214</b>	
Total All Other Funds:	<b>\$198,133,351</b>	
<b>GRAND TOTAL:</b>	<b>\$204,982,565</b>	

\*In addition to the above, local financial institutions, foundations, businesses, and individuals made significant contributions to affordable housing programs and homeless services in the King County Consortium during 2009. Unfortunately, other than the figures for Sound Families and United Way, we are not able to compile the amounts allocated or the projects supported.

## **Community and Economic Development Resources for Non-Housing Activities**

### **Community Development**

In 2010, a total of \$6,536,349 in formula grant funding from CDBG was made available in the King County Consortium. Of that amount, \$3,482,836 was for non-housing community development projects. Approximately \$11,580,186 was leveraged from other federal, state, local, private and other sources, primarily for public (human) services rather than for capital investments. Table 3 lists the resources and amounts funded for non-housing community development projects by activity type which were completed in 2010.

**Table 3: Community/Economic Development Resources for Completed Public (Human) Services, Community Facilities and Public Infrastructure and Parks, 2010**

<b>Source</b>	<b>Leveraged Resources</b>	<b>King County Consortium CDBG</b>
Public (Human) Services (Includes projects completed in 2010 where beneficiaries will be reported in 2011 CAPER)		
King County Consortium CDBG		\$1,033,970
Other Federal	\$1,258,601	
State/Local	\$3,925,586	
Private	\$1,788,276	
Other	\$2,677,912	
<b>TOTAL</b>	<b>\$9,650,375</b>	
Public Improvements and Parks (Includes projects completed in 2010 where beneficiaries will be reported in 2011 CAPER)		
King County Consortium CDBG		\$1,683,962
Section 108	No funds leveraged	\$174,369
Other Federal	No funds leveraged	
State/Local	\$271,062	
Private	No funds leveraged	
Other	No funds leveraged	
<b>TOTAL</b>	<b>\$271,062</b>	
Community Facilities (Includes projects completed in 2010 where beneficiaries will be reported in 2011 CAPER)		
King County Consortium CDBG		\$590,535
Other Federal	324,544	
State/Local	239,300	
Private	No funds leveraged	
Other	1,094,905	
<b>TOTAL</b>	<b>\$1,658,749</b>	
<b>Total Leveraged and CDBG</b>	<b>\$11,580,186</b>	<b>\$3,482,836</b>

## **V. Self-Evaluation of Actions, Program Changes, and Certifications of Consistency with the Consolidated Plan**

During 2010, the King County Consortium made significant progress in carrying out the activities described in the 2010 and prior years' Action Plans. The King County Consortium's activities in 2010 addressed the priority needs outlined in the 2010-2012 Consolidated Plan. We have been highly successful at utilizing our federal funds, along with state and local funds that we administer, to serve the neediest residents of the consortium. In addition, the consortium coordinated with other available federal, state, and local resources (as shown in the tables above), allowing for a high degree of leveraging for CDBG, HOME, and ESG funds.

### **Evaluation of HCD Homeless and Housing Programs**

#### **1. Homeless Housing Program**

The homeless programs met all the projected outputs of the objectives for homeless households and those at risk of homelessness. The applicable HUD performance measures were achieved. Our Housing Stability Program met the HUD objective of decent housing and the outcome of affordability by serving 625 households with grants, loans and counseling to avoid eviction or foreclosure. Of those contacted after six months, 96 percent were still stable in housing, and of those contacted after twelve months, 93 percent were still stable in housing.

Our shelter and transitional housing programs met the Suitable Living Environment objective and Availability/Accessibility outcome by providing 343,492 unit nights emergency of shelter and transitional housing.

In a broader sense, we have made significant progress toward our goal of ending homelessness. We are coordinating with other community partners and aligning our work with the strategies of the Ten Year Plan to End Homelessness in King County. There continues to be many barriers to achieving this goal, including the lack of adequate resources and the shortage of housing affordable to the poorest segment of our residents, especially homeless individuals and families.

#### **2. Housing Repair Program**

The HRP met all the projected outputs for the consortium's housing objective to preserve the supply of affordable housing for low to moderate-income households and to provide programs for owners, mobile homeowners and renters with special needs requests.

Maintaining a moderate to low income-housing stock of single-family homes in King County is a basic program priority. This challenge continues to fester as we endure an economy that has slowed and created additional financial burdens for the citizens of King County. Through the DPL program, King County HRP is assisting extremely low to moderate-income homeowners by maintaining safe, decent and affordable homes. Repairs under this program include, but are not limited to, roof replacement, electrical repairs, weatherization retrofits, and plumbing upgrades. One of the largest populations served by this program is senior citizens. They are utilizing this program to maintain their homes, thus extending the viability to reside in their homes longer. Our program results in clean, safe, decent and affordable home environments for our program participants.

Lack of affordable housing continues to plague the low/moderate income households of King County. Mobile Homes within defined parks and/or situated on leased land provide a housing option for the lower-income households. The King County Mobile Home Grant (MHG) Program provides county residents that reside in leased space, a grant program to help maintain their

homes. For mobile homes, most repairs involve additional insulation, roofing, windows, doors, floor replacements and bathroom modifications. These residents tend to have low incomes well below 30 percent of the King County annual median income. Providing assistance to this important segment of our population often results in tremendous advancements towards safe, clean decent and stable housing.

The special needs populations of King County have a continual and growing need for accessible housing. We are providing the residents with disabilities in King County a Home Access Modification Grant (HAM) to achieve this lofty goal. The grant program addresses basic home access issues for the special needs population, and is directed toward tenants within rental units, or situated on leased land. Our HAM applicants need accessible accommodations in their living unit. The repair requests are many, but wheelchair ramps, lifts, door enlargement, and enhanced in-line and hard-wire smoke detectors are a few activities that we routinely provide. The HAM program accessibility improvements are allowable repairs available to homeowners accessing our DPL Program.

Within the larger scope of housing repair, we continually look for new opportunities to assist King County residents with these vital services. In 2010, the HRP offered a Weatherization option within our scope of work, for those residents that did not qualify for the very low income weatherization program and were seeking help with energy related repairs. This program is funded by our regular CDBG block grant, Home investment Partnership fund, and the new CDBG-R stimulus funding.

The HRP continues to collaborate with the KCHA to provide weatherization funding to those that qualify. The leveraging of these two programs provides residents of King County with enhanced repairs coupled with repairs that result in a reduced energy footprint. The County invested and referred \$262,747.60 (36 units) CDBG and HOME projects to KCHA. In return KCHA matched our funds with \$263,492.62 in weatherization assistance. Annually the HRP experiences a continuous flow of applicants requesting assistance.

### **3. Housing Finance Program**

The HCD's HFP met its key project outputs to address the HUD outcome statement, "Affordability for the purpose of providing decent housing". This was done through the creation and preservation of housing units for low to moderate-income households, including households with members with special needs and homeless households. Limited availability of housing capital continues to be a challenge, and resources are further stretched by projects needing larger capitalized operating reserves to meet the demands of project investors. More realistic underwriting and more comprehensive capital needs assessment methodologies also results in larger replacement reserves to cover future repairs and replacements. The HFP's Consolidated Plan output targets for providing units of decent, affordable housing were exceeded in 2010.

The HFP continues to support low-income housing developers working in King County outside the City of Seattle, particularly those skilled in housing that serves special needs populations. There was one HFP funding round in the fall of 2010 and the program continued to implement its pre-application project review process as in prior years. The program staff believes this process creates the best chance to ensure high-quality project applications that are consistent with consortium housing priorities within the limitations of available funding sources.

In the interest of continuing to improve HFP performance with regard to timely expenditure of federal funds, HFP will continue to work on coordinating funding efforts with other public funders, and will prioritize federal funds in projects that are most nearly ready to spend. Almost

all public funders now accept identical applications for project funding, a considerable efficiency for funders and a work-saver for applicants.

The HFP continues to work to support affordable home-ownership but limited resources hampers the County's ability to contribute to this goal. The Puget Sound housing market has median home prices over \$400,000 in many areas, so a large capital write-down (public subsidy for development costs) or significantly larger down payment assistance is needed to bring ownership within reach of households with incomes at or below 80 percent of AMI. The HFP continues to support the development of locally appropriate land trust projects for home ownership as a way to create long-term affordability in ownership housing.

#### **4. Affordable Housing Planning**

The Affordable Housing Planning staff has been involved in the following activities related to development, monitoring and evaluation of affordable housing:

- A. Monitoring progress on White Center NRSA benchmarks.
- B. Organizing an interjurisdictional work group to update the Housing Chapter of the CPP, and begin work updating the Housing Chapter of the King County Comprehensive Plan.
- C. Continue working with King County Property Services and King County Metro TOD staff to develop RFP's that will include affordable housing on surplus King County properties and at Metro Transit Oriented Development project sites.
- D. Continue to work with human service planners in the south county suburban cities to help with data collection and analysis for a housing needs assessment, specific to each city, as part of their required update of the housing elements of their comprehensive plans.
- E. Continue working with ARCH and private developers to monitor agreements for affordable housing at master planned development sites in East King County.
- F. Continue to monitor King County incentive programs for the development of affordable housing by the private sector.
- G. Staff continues to work on a regional initiative to encourage the development of more senior housing for the 225,000 residents who will reach retirement age in the next six years. This has also involved an initiative to incorporate universal design features into affordable housing in order to provide increased accessibility and options for aging in place.
- H. HCD Staff worked on a Puget Sound regional application for the HUD Sustainable Communities Grant. The Puget Sound region was successful in receiving an award of \$5 million over a 3 year planning period beginning in 2011.

#### **Evaluation of Relocation Activities**

There were no projects assisted with CDBG funding that involved relocation activities for 2010. Additional information can be found in the HOME section under relocation.

#### **Evaluation of Community Development Program**

The Community Development (CD) Section continued to solicit interest and identify capital projects that meet the needs of King County's consortium city residents that address the goals and strategies of the HCD Plan. During the CDBG allocation process conducted in 2010 for 2011 CDBG funds, over 36 pre-applications, totaling over \$7 million of infrastructure and community

facility needs were submitted. A little more than \$2 million in capital funds were available for distribution to those projects. Ultimately only 11 projects were slated to receive 2011 funds.

The CD section met and surpassed its goals of completing three community facility and three public infrastructure projects. The CD section continues to implement four open community facility projects and six public infrastructure projects, as well as addressing the final open CDBG-R project activities. The CD section has also stepped up its on-site monitoring at the completion of construction of its capital project activities.

Outside of the section's own capital project implementation, CD has been implementing labor compliance activity for three large HFP projects in 2010, as well as the White Center Square Section 108 economic development project. At one point in time there were over 22 active projects that required the attention of three CD Staff representatives.

### **1. Timeliness**

On November 6, 2010, the draw down ratio for the King County Consortium (per our HUD CPD Representative, Cris Yamamoto) was 1.379. This ratio met the HUD timely expenditure target.

### **2. Environmental Review**

The HCD staff continues to attend training on environmental regulations. The HCD Environmental Procedure Manual is updated on an ongoing basis to incorporate new regulations. HCD staff also provided technical assistance at nine different application workshops in the spring including, but not limited to preliminary assessments during the initial stages of the allocation process.

The HCD program areas, CD section, HFP and HRP, continue to coordinate efforts relating to the implementation of construction projects that involve digging. An Unanticipated Discovery Plan (UPD) is incorporated into pre-construction conference materials. King County's Historic Preservation Office and Department of Transportation's archeological staff is involved in the process and assists in incorporating check points and pertinent contact information of key stakeholders who need to be notified in case of an archeological discovery in the course of construction. The plan is reviewed and contact numbers updated annually.

The CD section staff attended the three-day environmental review training hosted by HUD in March 2010 to keep abreast of new developments in environmental review techniques and pertinent HUD preferred forms. Many of the items shared at the training have been incorporated into the County's review process.

On another note, the Green River Valley has become a publically-recognized flood zone, which is currently prohibiting HCD from implementing or funding projects for construction in that area. Public meetings have been scheduled by the FEMA in late January and February, with the public appeal process to begin after that, though no specific dates have been set.

### **3. Community Development Allocation Process**

The CDBG human services funds were allocated through a RFP sponsored in spring/summer of 2008 by the Homeless Housing Program of HCD for three-year funding commencing in 2009. The CD staff performed a follow up to monitoring completed in the fall of 2009 for all of the human service projects it manages.

Information about the 2010 CDBG capital allocation process was distributed in a flyer that HCD e-mailed and mailed to nonprofit agencies, local governments, Unincorporated Area Councils



and the Snoqualmie Tribe to notify them of the upcoming availability of capital CDBG funds for community facility and public improvement projects. The notice was also posted on the King County DCHS website feature under 'What's New' section. A standard pre-application screening process was used in the capital allocation process for the following reasons:

- A. The pre-screening of applications continues to help reduce the administrative time required for project eligibility and national objective review.
- B. The pre-application provides insight concerning environmental factors and has been key for HCD staff to work with applicants in identifying budget considerations/implications and milestones that are associated with the project's activity.
- C. The process has helped in identifying choice limiting activities that could have a grave impact on the proposed use of CDBG funds if not addressed prior to the application being submitted to HCD.
- D. Provides an overview of the current interest from the community and provides information regarding financial needs for projects that can be compared against the amount of funds available.
- E. Directs technical assistance where needed to project applicants that have projects that can meet timeliness requirements.
- F. The number of weak or untimely applications has been reduced substantially. Such projects include those in which planning is not far enough along to be ready to be implemented and completed within the 17 month requirement; those with factors or requirements that would need to be addressed in order to be a competitive applicant; and those that are simply not eligible. The process saves an ineligible applicant from spending hours on an application that cannot be funded and saves valuable staff time avoiding preliminary reviews screening applications that are not fundable.

#### **4. Consortium and Sub-Region Meetings**

Each February, a consortium member meeting is held to solicit input from member cities regarding the allocation process. The cities then meet with HCD staff on a sub-regional level regarding the specific priorities that will be recommended to the Joint Recommendations Committee (JRC) for use in allocating funds to the North/East and South sub-regions in the funding cycle (within the broad priorities established by the Consolidated Plan). The adopted priorities are then incorporated into the application process and built into the evaluation segment of the review. Consortium city representative meetings in February and at other times of the year provide the opportunity for annual feedback on the allocation process, help HCD stay abreast of consortium needs and provide the opportunity to share new information pertinent to program rules and regulations.

#### **Evaluation of Economic Development Program**

The Small Business Loan Program activity has been stagnant in recent years. One of the remaining two loan activities will pay off in March 2011. The remaining loan is under review for delinquency of payments.

#### **Loan Activities**

##### **1. Float Loans (short term, interim loans)**

There are no float loan activities to report for 2010

## **2. Section 108 Loans (long term, permanent financing)**

- A. Greenbridge Section 108 Loan in White Center – the infrastructure improvements for this predominantly low and moderate-income community, which is the site of HOPE VI redevelopment activity, included new streets and sidewalks, drainage and utilities, pedestrian paths and greenways have been completed. The loan repayments are being made by King County over a period of 20 years, using a variety of fund sources: roads funds, surface water management funds, real estate excise tax funds, current expense, and CDBG funds. This is the fifth year of repayment with a balance remaining of \$5,905,000 on the loan. This loan will be paid in full in 2024.
- B. White Center Square Section 108 Loan - In 2008, King County Economic Development Program staff worked with HCD to obtain approval for a Section 108 loan from HUD to a local private company in the amount of \$6.775 million. The loan provided for the development of a commercial property on a piece of property that was a health and safety nuisance in the business district of White Center. The HCD CD staff maintained control over all labor documents and conducted field site visits to assure federal wages rates were paid, and provided clearance for the owner of the project to pay on construction billing invoices. The project construction is complete with the final labor review underway. Repayment on the loan by the developer will begin in 2011, and a grand opening is slated for spring 2011.

### **Monitoring**

HCD Staff identified specific areas of compliance to review, and monitoring was conducted for projects under contract that included but was not limited to:

- Documenting King County's compliance with requirements for conducting subrecipient monitoring (set forth in CDBG Program Regulations).
- Assuring that subrecipient program administration and funded projects are completed in compliance with established regulations and that project activities continue to serve the target population identified in the initial application.
- Ascertaining that CDBG subrecipients are complying with applicable federal regulations, Office of Management and Budget Circulars and King County ordinances (regulatory requirements) relating to financial management systems, procurement and contracting, property management and disposition, labor standards, record keeping and reporting requirements.

## **1. Community Development Section 2010 Monitoring**

- A. Monitoring – Monitoring tools were updated and HCD Staff identified specific areas of compliance to review. Monitoring was conducted for the following projects in 2010:

### **Human Services**

- Northshore Hopelink
- ReWA Emergency Assistance
- Redmond Hopelink
- Kirkland Hopelink

- Sky Valley Community Resources
- Neighborhood House Helpline
- South County Food Coalition Emergency Food Bank

#### Community Facilities

- Elder and Adult Day Services – Community Facility
- Duvall Community Facility – monitoring is branching from 2010 into 2011

#### Public Infrastructure

Duvall 2nd Street Water Main

#### Joint Agreement Cities

- Federal Way
- Renton
- Shoreline

During these visits, staff assured that subrecipient program administration and funded projects are completed in compliance with established regulations and that project activities continue to serve the target population identified in the initial application. CD staff further ascertained that CDBG subrecipients are complying with applicable federal regulations, Office of Management and Budget Circulars and King County ordinances (regulatory requirements) relating to financial management systems, procurement and contracting, property management and disposition, labor standards, record keeping and reporting requirements.

Highline Community College's Microenterprise program was closely monitored owing to concerns from prior HUD monitoring. CD and Federal Way staff jointly scrutinized recommended upgrades to client intake procedures, staff payroll documentation, and information management and found the subrecipient had successfully augmented and maintained these policies and procedures.

Labor Standards Compliance is monitored on all active construction projects. Projects monitored in 2010 included:

- Skykomish Wastewater Treatment
- Duvall 2nd Avenue Water Main
- Des Moines 216th Street Sidewalks
- Shoreline Sidewalk Program(s)
- Black Diamond Morgan Street
- Shoreline Green Streets Sidewalks
- Sea Tac Soccer Field
- Mt. Si Senior Center
- Northshore Senior Center ADA Door

### ARRA/CDBG-R Projects

- Des Moines 216th Street
- Federal Way Street Lights
- Northshore Senior Center Curb Replacement
- Shoreline Sidewalk Program

B. Audit Review – Washington State Auditor’s Office Report on Financial Statements and Federal Single Audit. The CD section received and reviewed the following agency audits:

- City of Burien
- City of Duvall
- City of Federal Way
- KCHA
- Mt. Si Senior Center
- Multi-Service Center
- Neighborhood House
- City of Pacific
- ReWA
- City of Renton
- City of SeaTac
- City of Shoreline
- City of Tukwila
- Volunteers of America

The reviews demonstrated that for the most part CDBG subrecipients are meeting performance requirements specified in the subrecipient agreement and target populations are being served. There were some issues identified in various audits that will be tracked and monitored for actions and clearance.

- C. Desktop Monitoring – Project and program accomplishments are submitted each quarter at the time of reimbursement request. These reports are reviewed to determine whether they are meeting the performance requirements specified in the subrecipient agreement and target populations served. Many of the human service projects were 'over' performing due to the nature of our economic times. Technical assistance is provided in a timely fashion to ensure regulatory compliance is understood.
- D. Workshops – In spring 2010, CD staff conducted and/or participated in over 16 Technical Assistance Application Workshops and had numerous one-on-one consultations prior to when responses to the RFPs were due for submittal. Project managers and the CD coordinator conducted additional one-on-one consultations regarding project implementation and HCD’s allocation process. Environmental review requirements were included in various workshops, including pre-application workshops at King County offices and in the communities. Technical assistance was also provided as needed at the public forums, and at north and south sub-regional meetings.

## **2. Homeless Housing Section 2010 Monitoring**

### **A. Federal Funds**

- King County staff participated in site visits of two Shelter Plus Care sponsor agencies.
- CDBG funds - Eastside Domestic Violence Program, My Sister's Home
- Supportive Housing Program funds – Eastside Domestic Violence Program, My Friend's Place

### **B. Local and State Funds**

Local Veterans and Human Services Levy funded projects for employment services linked to housing:

- Valley Cities Counseling and Consultation
- Seattle Jobs Initiative
- Neighborhood House
- YWCA
- Hopelink

State Transitional Housing Operating and Rent (THOR) funded projects:

- Solid Ground/Broadview
- Eastside Domestic Violence Program
- Exodus Housing
- Sound Mental Health

Local Regional Affordable Housing Program:

Solid Ground/Broadview

### **C. HUD Monitoring**

The following items are still open pending HUD's response to the County's response and actions it undertook to address listed findings and concerns in 2006 monitoring.

Regarding 2006 HUD monitoring, HCD is still awaiting the response from the Washington D.C. HUD Headquarters Office regarding the 2006 finding related to project implementation activity as compared with program administration, and the local HUD Field Office interpretation of this section of the regulations.

Regarding 2009 HUD monitoring, HCD addressed all items identified as deficient during HUD's 2009 monitoring and all findings have been resolved and cleared.

### **Amendments to the Action Plan**

Every year the King County Consortium amends its Action Plan to include the individual affordable housing awards to specific projects, due to the fact that only the overall amount of funding that will be dedicated to affordable housing is known at the time the Action Plan is submitted. Any other required amendments, such as threshold changes in the amount of funding awarded to a project, or recapture and reallocation to a different project are also included in the Action Plan Amendment submitted to HUD. In 2010, an amended Action Plan was submitted for specific affordable housing awards and other required amendments, as follows:

<b>Project Number</b>	<b>Project Title</b>	<b>Funds Received</b>	<b>Category Description</b>
HH7093	HCLT Advantage Program	\$200,000	Homeownership Assistance - 570.201 (n)
HH8098	Appian Way Apartments Rehab	\$150,000	Housing Rehabilitation - 570.202
HQ0319	Saint Andrew's Housing Group - Francis Village (formerly Totem Lake Apartments)	\$238,672	Acquisition of Real Property - 570.201 (a)
HQ0311	YWCA Family Village at Issaquah Highlands - Phase II	\$1,170,000	Construction of Housing - 570.201 (m)
HQ0313	KCHA Wonderland Estates Mobile Home Park	\$1,830,000	Acquisition of Real Property - 570.201 (a)
HQ0319	Saint Andrew's Housing Group - Francis Village (formerly Totem Lake Apartments)	\$111,806	Acquisition of Real Property - 570.201 (a)
HQ0325	Habitat for Humanity of East King County - La Fortuna	\$500,000	Construction of Housing - 570.201 (m)
C10575	Shoreline KCHA Westminster Manor Elevator Rehab	\$72,099	Housing Rehabilitation - 570.202
C10382	Saint Andrew's Housing Group - Francis Village (formerly Totem Lake Apartments)	\$323,703	Acquisition of Real Property - 570.201 (a)

## **Certifications of Consistency with the Consolidated Plan**

The HCD staff review projects located in the King County Consortium for consistency with the current adopted Consolidated Plan and for consistency with the consortium's relocation policies, if applicable. King County staff review project applications to local funding entities, WA State funding entities, and federal funding entities: the Washington State Housing Finance Commission Tax Credit and Bond Programs, the Washington State Housing Trust Fund, HUD, the McKinney Continuum of Care Application, Housing for Persons with AIDS, and Federal Home Loan Bank. HCD staff provided all project applicants whose projects were consistent with the 2010-2012 Consolidated Housing and Community Development Plan, the required certification of consistency.

## **Other Measures of Progress**

Because so many factors influence our region's well-being – such as the economy, population growth, income levels, the impacts of welfare reform, and many others – King County also has a "Benchmarks Program" in place to help track the overall state of the County. Through the Benchmarks Program, King County has set long-term goals that are consistent with federal housing and community development goals, including specific goals relating to the provision of affordable housing. The benchmarks measure how well King County is doing as a people, place, and economy, and are used to monitor our progress over time. For more information on the King County Benchmarks Program, please contact Lisa Voight, Benchmark Program Manager at 206-296-3464, or write to her at the King County Performance Strategy and Budget Division, 401 Fifth Avenue, Suite 810, Seattle, WA 98104.

In 2009, the County embarked on an ambitious new initiative to develop a countywide strategic plan, which will have associated performance measures. The King County Strategic Plan was adopted in 2010 and performance measures are being developed. The plan will guide the county's budget in future years.

## **Lead-Based Paint**

The King County DCHS, HCD, continues to implement our Lead-Based Paint Program. We are following the Title X framework established by the U.S. Congress in 1992. This legislation resulted in the final lead-based paint rule, 24 Code of Federal Regulations (CFR) part 35 and 40 CFR part 745, which guides our program through this important process. As of April 22, 2010, HUD and the U.S. Environmental Protection Agency (EPA) collaborated on a new Lead-Based Paint Rule called Renovate, Repair and Paint Rule (RRP). This is an EPA/HUD certified training process (402 of TSCA, 40 CFR Part 745, Subpart L) that is required for all contractors and construction workers working on homes built before 1978. This rule went into effect April 22, 2010. To assist our contractors doing business with the County and participating in projects through the King County HRP, we offer this certified EPA training as an additional service to the construction community. HUD has not changed the lead-based paint requirements, but has adopted the new RRP training and certificate process. Buildings constructed before 1978, and scheduled for rehabilitation, are assessed for lead-based paint risks and potential hazards. A lead-based paint risk assessment is frequently obtained to assess potential lead-based paint risks in the housing projects we undertake.

The construction process can disturb painted surfaces that contain lead. The contractors will implement safe work practices throughout the construction activity. Licensed and bonded contractors working on projects containing lead paint are trained and certified under the RRP training model, as well as HUD's safe-work practices and interim control procedures. These procedures are designed to reduce exposure risks when dealing with lead-based paint. At the conclusion of a construction process, the contractor will obtain a final clearance report. This indicates the completion of the project and certification that it is clean, safe and decent housing,

free of lead dust at time of inspection. These techniques reduce the potential long-term exposure to lead hazards in homes of King County residents served by our program.

### **Summary of Citizen Comments Received**

Throughout the program year, opportunities were provided to citizens to comment on the Consolidated Plan, its strategies, and the use of federal funds. A public notice was published in the Seattle Times announcing the availability of CDBG funds for the 2011 funding year. A public notice was again published in the Seattle Times announcing the availability of the draft 2011 Action Plan and inviting the public to attend a King County Consortium meeting of the JRC and soliciting public comment on the housing and community development needs in King County. In 2011, an additional public notice was published announcing availability of the draft 2010 CAPER and soliciting comments. The public was invited to attend meetings regarding the 2011 Action Plan and the 2010 CAPER. These notices and plans were also available on the King County website, and comment forms were provided for the Action Plan and CAPER to allow for the convenience of citizens to send comments. Copies of the draft reports were also available via public computers at area libraries. Documentation of these actions was available for review at the public meeting and is provided as a supplement to this report.

In 2010, input was gathered through the following:

### **Community Development Planning**

County staff offered technical assistance during the allocation process. A public forum was held August 13, 2010 and applicants were invited to present their proposals to the sub-region advisory group and JRC members. This allowed for direct communication between the applicants and the sub-region advisory group members concerning details of each project proposed. The sub-region advisory group then met as one body to consider regional project activities. The members subsequently met as sub-regions to review and finalize recommendations they made within their respective areas to finalize recommendations to the JRC. Applicants were provided a summary of the sub-region advisory group recommendations in advance of the JRC funding meeting. The JRC considered recommendations along with conditions of the awards and adopted them for the program year.

### **Homeless Continuum of Care Planning**

Several public meetings were held in connection with developing the 2010 McKinney Continuum of Care application for Seattle-King County, and a community-based Steering Committee guided the process. The CEHKC Governing Board and Interagency Council gave feedback on proposed cuts and the Funders' Group discussed options. However, the 2009 NOFA regulations precluded any changes.

### **Website Availability**

King County HCD offers website access to its federal HUD grant plans and performance reporting documents at: <http://www.kingcounty.gov/housing>.

Public comments are received and responded to as well as incorporated into the citizen participation portion of a report. Comments for the CAPER report are directed to: [Eric.Wilcox@kingcounty.gov](mailto:Eric.Wilcox@kingcounty.gov). All comments receive a response from a member of HCD Staff.



### **Public Input on Annual Performance Report**

A public notice ran in the public notices section of the Seattle Times to invite the Public to comment on the preparation and review of this *2010 Consolidated Annual Performance Evaluation Report*, and the consortium sponsored a public meeting on March 15, 2011 to gather public comments on the CAPER. No comments were received.

The consortium also made copies of this draft report available on public computers at the libraries listed at the front of this report.

**Attachment A: Financial Summary Information for CDBG**

Attachment to HUD Form 4949.3 of 2010 CAPER

<b>A. Program Income Received (Revolving Loan Fund)</b>	
Small Business Loans	\$6,783
Float Loan Principal	\$0
Float Loan Interest	\$0
Housing Repair Loans	\$339,798
Other Repayments	\$0
<b>TOTAL PROGRAM INCOME</b>	<b>\$346,581</b>
<b>B. Other Receivables</b>	
Float Loans Outstanding	\$0
Two Revolving Loans Outstanding	\$13,219
<b>TOTAL OTHER RECEIVABLES</b>	<b>\$13,219</b>

# Financial Summary Grantee Performance Report

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development

## Community Development Block Grant Program

OMB Approval No. 2506-0077 (Exp. 3/31/94)

Public Reporting Burden for this collection of information is estimated to average 12 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Office of Information Policies and Systems, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600 and to the Office of Management and Budget, Paperwork Reduction Project (2506-0077), Washington, D.C. 20503. Do not send this completed form to either of these addresses.

<b>1. Name of Grantee</b>	<b>2. Grant Number</b>	<b>3. Reporting Period</b>
King County, WA	B-10-UC-53-0001	From 1/1/2010 To 12/31/2010

### Part I: Summary of CDBG Resources

1 Unexpended CDBG funds at end of previous reporting period (Balance from prior program years)	\$	4,458,279
2 Entitlement Grant from form HUD-7082	\$	6,536,349
3 Surplus Urban Renewal Funds	\$	
4 Section 108 Guaranteed Loan Funds (Principal Amount)	\$	
5 Program Income received by:	Grantee (Column A)	Subrecipient (Column B)
a. Revolving Funds	\$ 6,783	\$
b. Other (Identify below. If more space is needed use an attachment.)		
Principal	\$ 339,798	\$
Interest	\$ 0	\$
c. Total Program Income (Sum of columns a and b)		\$ 346,581
6 Prior Period Adjustments (if column is a negative amount, enclose in brackets)	\$	
7 Total CDBG Funds available for use during this reporting period (sum of lines 1 through 6)	\$	11,341,209

### Part II: Summary of CDBG Expenditures

8 Total expenditures reported on Activity Summary, forms HUD-4949.2 & 4949.2A	\$	6,405,025
9 Total expended for Planning & Administration, form HUD-4949.2	\$	1,162,699
10 Amount subject to Low/Mod Benefit Calculation (line 8 minus line 9)	\$	5,242,326
11 CDBG funds used for Section 108 principal & interest payments	\$	
12 Total expenditures (line 8 plus line 11)	\$	6,405,025
13 Unexpended balance (line 7 minus line 12)	\$	4,936,184

### Part III: Low/Mod Benefit This Reporting Period

14 Total Low/Mod credit for multi-unit housing expenditures from form HUD-4949.2A	\$	0
15 Total from all other activities qualifying as low/mod expenditures from forms HUD-4949.2 and 4949.2A	\$	5,242,326
16 Total (line 14 plus line 15)	\$	5,242,326
17 Percent benefit to low/mod persons (line 16 divided by line 10 this reporting period)		100%

This form may be reproduced on local office copiers.  
Previous edits are obsolete.  
Retain this record for 3 years.

page (1) of (2)

form HUD 4949.3 (06/24/93)  
ref Handbook 6510.2

<b>Part IV: Low/Mod Benefit for Multi-Year Certifications (Complete only if certification period includes prior years )</b>				
Program years (PY) covered in certification	PY_____	PY_____	PY_____	
18 Cumulative net expenditures subject to program benefit calculation				\$
19 Cumulative expenditures benefiting low/mod persons				\$
20 Percent benefit to low/mod persons (line 19 divided by line 18)				
<b>Part V: For Public Service (PS) Activities Only: Public Service Cap Calculation</b>				
21 Total PS expenditures from column h, form HUD-4949.2A				\$ 1,031,316
22 Total PS unliquidated obligations from column r, form HUD-4949.2A				\$ 0
23 Sum of line 21 and line 22				\$ 1,031,316
24 Total PS unliquidated obligations reported at the end of the previous reporting period				\$ 0
25 Net obligations for public services (line 23 minus line 24)				\$ 1,031,316
26 Amount of Program Income received in the preceding program year				\$ 362,998
27 Entitlement Grant Amount (from line 2)				\$ 6,536,349
28 Sum of lines 26 and 27				\$ 6,899,347
29 Percent funds obligated for Public Services Activities (line 25 divided by line 28)				14.95%
<b>Part VI: Planning and Program Administration Cap Calculation</b>				
30 Total Planning & Administration expenditures				\$ 1,162,699
31 Total Planning & Administration unliquidated obligations				\$ 0
32 Sum of lines 30 and 31				\$ 1,162,699
33 Total Planning & Administration unliquidated obligation reported at end of previous reporting period				\$ 0
34 Net obligations for Planning & Administration (line 32 minus line 33)				\$ 1,162,699
35 Amount subject to Planning & Administration cap (grant amount from line 2 plus line 5c)				\$ 6,882,930
36 Percent funds obligated for Planning & Administration Activities				16.89%

**NOTE:**

This form may be reproduced on local office copiers.  
Previous edits are obsolete.  
Retain this record for 3 years.

## **Attachment B: King County HOME Consortium Summary of Activities**

### **A. Consolidated Housing and Community Development Plan (HCD Plan) Overall**

During 2010, the King County HOME Consortium allocated HOME resources including a 2010 entitlement grant of \$4,421,018, program income of \$58,881 and prior year unallocated or recaptured HOME funds.

#### Rental Housing Development

\$3,350,478 was allocated by the Housing Finance Program to three new housing development projects consistent with Affordable Housing Objective 1, Strategy A of the HCD Plan to make capital funds available for the construction, acquisition or rehabilitation of good quality, new permanent affordable rental housing for low and moderate-income households. If the HOME-assisted rental housing projects are completed successfully, 107 affordable housing units will be produced.

The YWCA received a total of \$1.5 million including \$1.17 million in 2010 HOME funds along with \$330,000 in RAHP funds to construct 47 permanently affordable housing units as part of Phase II of the Family Village at Issaquah. This project will serve working families and is being constructed on a 2.4 acre site donated by the City of Issaquah. Thirty-seven units will be affordable to households at or below 50 percent of AMI and ten units will be affordable to households at or below 60 percent of AMI. Phase II is part of a total development of 146 affordable housing units. When both phases are complete, the project will encompass new apartment and non-residential areas including a childcare facility, YWCA eastside regional offices, housing-related service space, and community meeting room and building management offices.

St. Andrew's Housing Group received a total of \$1.719 million in funds, including \$350,478 in 2010 HOME funds to acquire and construct 61 units (including one manager unit) of permanent affordable housing at Francis Village in Kirkland. Forty-six of the units will be dedicated to individuals and families transitioning from homelessness. Thirteen units will serve households with incomes at 30 percent of AMI, 33 units will serve households with incomes at 40 percent of AMI and 14 units will serve households with incomes at 60 percent of AMI. The proposed design consists of five levels of residential and community space over one level of underground parking and community space. The project also proposes a roof top garden.

#### Rental Rehabilitation Program

Under HCD Plan Affordable Housing Objective 1, Strategy B, to make capital funds available to rehabilitate existing rental units for low and moderate-income households:

The KCHA received \$1,830,000 in HOME funds and \$170,000 in RAHP funds to acquire and preserve Wonderland Estates Manufactured Home Park, for residents 55 years of age or older, in Maple Valley. The project consists of a total of 108 units of which 88 are regulated. Forty-four units are occupied by households at or below 50 percent of AMI and forty-four units are occupied by households at or below 80 percent of AMI and the remaining 20 units are market-rate. While these low-income homeowners own their own units, they lease spaces beneath their homes from KCHA. The site includes a community club house, a manager's apartment, and a community laundry building. The community fosters both independence and mutual support for the seniors who live there. KCHA's goal is to preserve affordable ownership housing stocks, provide housing opportunities for very low and low-income residents, and preserve existing housing for low and moderate-income home

owners. The design is 95 percent complete; the project is anticipated to go to bid in early to mid-January 2011. Work will be slated to start toward the end of spring of 2011. KCHA will know in late December whether or not it received an allocation of New Market Tax Credits. If not, KCHA will work with another community development entity who did receive an allocation in order to procure the New Market Tax Credit allocation. This piece should be finalized by the first quarter of 2011.

The primary goal of funds reserved for King County Rental Rehabilitation Program is to help preserve the existing stock of affordable rental housing and to keep it in a safe, decent and sanitary condition, especially those projects in our existing portfolio. The first priority of the program is to non-profit housing providers with projects in our existing portfolio that are need of repair. The second priority of the program is for non-profit housing providers who own and manage projects in King County in need of repair that may not have originally applied to the county for funding. The third priority is for for-profit housing providers who have owned and managed a five-or-more-unit apartment building for a minimum of one year, are currently renting to tenants with incomes at or below 50 percent of median income, and are in need of emergency repairs.

It became apparent that projects in our existing portfolio were in need of major repairs and our rental rehabilitation efforts should be focused on assisting non-profits to preserve the existing stock of affordable housing. However, many projects in our existing portfolio that were eligible for an award through the Rental Rehabilitation Program have been previously awarded HOME funds, so HOME is not an eligible fund source.

Kirkland Interfaith Transitions in Housing was awarded \$100,000 and a subsequent amendment of \$50,000 in local general funds to rehabilitate and improve the Salisbury Court project, an early HOME-funded project. This apartment has 12 units of housing for extremely low-income families with incomes at or below 30 percent of AMI in Kirkland, WA.

Terry Home was awarded \$100,000 in local general funds to improve accessibility and upgrade floor coverings and galley storage cabinets. This project provides 10 units of permanent housing in Pacific for low-income individuals with traumatic brain injuries.

The Rental Rehabilitation Program continues to work with the asset manager to identify non-profit housing projects with an existing county investment that are in need of rehabilitation, and market the Rental Rehabilitation Program to those agencies.

#### Homeowner Rehabilitation Program

Under HCD Plan Affordable Housing Objective 2, Strategy 2A *to make capital funds available to repair homes owned by low and moderate-income households*, prior year HOME funds were used for single-family housing rehabilitation. The rehabilitation of owner-occupied homes is part of a continuing effort to preserve the existing affordable housing stock and keep people in their homes. During 2009, the HRP completed rehabilitation of fourteen owner-occupied single family homes, expending \$213,776. These funds consisted of 2004 Home funds totaling \$9,953 HOME-budgeted funds from 2006 of \$157,291, and 2009 HOME funds of \$46,532.00. The County has an additional eleven projects committed in 2009 using 2009 Home Investment dollars, these commitments represents \$213,441 of HOME funding. Construction of these projects is underway, as construction was not completed as of yearend. Other HRP activities include marketing the programs, servicing the existing loan portfolio and regional participation in housing rehabilitation issues.

## Homeownership Programs

HOME funds are being used consistent with HCD Affordable Housing Objective 2, Strategy 2B to make funds available for first-time homebuyer opportunities including education, housing counseling and down payment assistance for low to moderate-income households.

Habitat for Humanity received \$500,000 to develop eleven homes on a site they own in the city of Renton called La Fortuna. Habitat will own the land and the buyers will obtain mortgages for the homes built by Habitat. The homes are subject to resale restrictions for the home period of affordability. Construction began in the summer of 2010 and six homes are scheduled to be completed by 2012 and the remaining five homes will be completed by 2013.

The Washington State Housing Finance Commission's (WSHFC) House Key King County down payment assistance program provided assistance to a total of two first-time homebuyers in King County during 2010. Buyers receive up to \$20,000 in HOME funds, which is combined with up to \$10,000 from WSHFC. Funds awarded in this program are subject to recapture provisions.

In WSHFC's House Key – ARCH Program, HOME funds helped create down payment assistance loans to three income-qualified buyers purchasing homes in East King County. Maximum loans of \$30,000 have been provided to these new buyers, with funds coming from King County, ARCH cities, and WSHFC. Funds awarded to this program are subject to recapture provisions.

The HCLT Advantage Program provided assistance to six first-time homebuyers during 2010. Homestead owns the land and the homebuyer owns the home. Long-term affordability is preserved through a covenant and the homes are subject to resale restrictions.

## Planning and Administration

Ten percent (or \$442,101) of the HOME entitlement and \$58,881 of program income funds available in 2010 were used to cover HOME program administration. Annual reports were collected and reviewed for 59 HOME-assisted projects, covering 1,625 HOME-assisted units. These projects cover transitional and permanent rental housing serving low and very-low income families and individuals (see also Section H, Monitoring and Inspections of HOME projects).

Overall, HOME funds continue to be targeted primarily to rental projects for very low-income families and individuals whose incomes fall below 50 percent of AMI. Priority for housing development funds in 2010 was to create permanent rental housing for extremely low (30 percent of AMI) and very low (50 percent of AMI) income households. Priority was given to projects creating permanent housing for homeless households in support of the King County Ten Year Plan to End Homelessness. In parts of King County where market rental rates are equivalent to rents affordable at 50 percent of AMI such as parts of South King County, HOME funds help create affordable units serving households well below this level.

## **B. Private Sector Participation**

Total requests for housing development funds continue to exceed the amount of funds available. As a result, King County's HOME programs rely on the participation of the private sector to leverage resources to successfully implement housing projects. This includes private lenders, tax credit or tax-exempt bond investors, and sometimes foundation grants. The need to assemble a wide variety of public and private funds often results in lengthy development timelines even though our nonprofit housing organizations are well prepared to meet the complex and diverse requirements of each funding source.

The nonprofit housing development projects also leverage other public sector funds, primarily State Housing Trust Fund monies and consortium city CDBG or local funds. In addition, our nonprofit sponsors partner with private development consultants, construction contractors and realtors to develop HOME-funded projects. King County's Housing Finance Program staff enlists the assistance of private sector experts in real estate and finance to help review housing project development proposals. These private sector experts serve as members of an external advisory committee. The King County CDBG funds compliment the HOME Program by funding rental housing for persons with special needs, as well as homeowner rehabilitation serving households up to 80 percent of median income.

King County continues to partner with the WSHFC Homeownership Program. WSHFC works directly with mortgage lenders to offer affordable first mortgages which are combined with HOME-funded second mortgages for income-qualified homebuyers. Various nonprofits such as Homestead Community Land Trust, International District Housing Alliance, Parkview Services and Apprisen provide education and counseling support to the first-time buyers.

The county's homeowner rehabilitation program also leverages private sector financing. Within the homeowner HRP, property owners may be offered a matching loan. The applicant pays half the cost of rehabilitation using borrowed funds, saved funds, or gifted funds and the other half is borrowed from King County as a zero-interest deferred payment loan. The maximum loan from the county is \$25,000. In addition, the relationship with the KCHA allows many projects to leverage various weatherization funds and consolidate the construction management efforts.

## **C. HOME Program Match**

HOME development funds are targeted to affordable permanent rental housing or the promotion of homeownership opportunities for households below 80 percent of median income. The county's RAHP funds, the Veterans and Human Service Levy funds and Homeless Housing funds serve as match for HOME projects when awarded to the same projects. These precious local housing resources are targeted to families or individuals at the lowest income level, including those who are homeless, are veterans and/or have special housing needs. King County has excess match from prior year allocations of local funds to HOME funds. The 2010 HOME match report reflects a 2010 liability of \$1,522,665, and excess match available for 2010 in the amount of \$523,099.

## **D. Community Housing Development Organizations**

King County continues its efforts to support organizations that meet the Community Housing Development Organization (CHDO) criteria under HOME. During 2010 Habitat for Humanity of East King County Community Housing Development Organization received \$500,000 in HOME funds for development of eleven homes for income-qualified homebuyers at La Fortuna in Renton.



Another CHDO, Homestead Community Land Trust, administers the HCLT Advantage Program and received \$200,000 in additional HOME funds to create up to five first-time homebuyers with incomes at or below 80 percent of AMI.

The consortium's HOME policies allow CHDOs to apply for and receive up to \$30,000 in operating support funds to build the capacity of these agencies. The agency must demonstrate how an additional award would increase its ability to produce, own and manage affordable housing.

## **E. Affirmative Marketing**

King County has policies and procedures for affirmative marketing of vacant units in projects of five or more units, per 24 CFR 92.351.

King County informs the general public with a description of affirmative marketing requirements when advertising its program in legal notices and advertisements in general media throughout the county. The requirements are also set out in press releases given to general media and community newspapers throughout the county.

Owners desiring to participate in the HOME program are informed of affirmative marketing requirements in the first interview. Potential tenants are informed of the requirements when given "Notice of Right to Continue in Occupancy."

In addition, the Equal Housing Opportunity logo is included in all material distributed about the program.

Owners are required to display the Equal Housing Opportunity logo during rehab work, list vacancies with the KCHA, advertise vacancies through community and minority newspapers, and/or list vacancies with minority community outreach programs and housing counseling agencies.

Recordkeeping required of owners includes keeping rejected applications of potential tenants, copies of advertising of vacant units, and copies of letters listing vacant units with minority outreach groups. Sufficient records must be kept to comply with 24 CFR 508.

## **F. Minority Outreach**

King County has a minority outreach effort for the HOME program aimed at bringing minority- and women-owned businesses (M/WBE) into participating as contractors or suppliers for renovation and construction projects. The county encourages the following practices to promote open competitive opportunities for small businesses including M/WBEs:

1. Scheduling a pre-bid or pre-solicitation conference to provide project information and to inform M/WBEs and other firms of contracting and subcontracting opportunities.
2. Placing all qualified small businesses attempting to do business in the county, including M/WBEs, on solicitation lists, and providing written notice of subcontracting opportunities to M/WBEs and all other small businesses capable of performing the work, including without limitation all businesses on any list provided by the county, in sufficient time to allow such businesses to respond to the written solicitations.
3. Breaking down total requirements into smaller tasks or quantities, where economically feasible, in order to permit maximum participation by small businesses including M/WBEs.

4. Establishing delivery schedules, where the requirements of the contract permit and encouraging participation by small businesses, including M/WBEs.
5. Providing small businesses including M/WBEs that express interest, with adequate and timely information about plans, specifications, and requirements of the contract.
6. Utilizing the services of available community organizations, contractor groups, local assistance offices, the county, and other organizations that provide assistance in the recruitment and placement of small businesses including M/WBEs.

#### **G. Tenant Assistance/Relocation**

1. King County prioritizes projects that do not cause the displacement of existing tenants. All recipients are made aware of the impact (both financial and staffing) that federally-required relocation procedures and payments may have. King County will only consider funding HOME projects with potential relocation if the project meets a critical housing need that outweighs the negative impact of residential and business displacement.
2. The King County Relocation Specialist monitors each HOME-assisted project to insure the timely issuance of required notices and project compliance. The following HOME-assisted projects were monitored in 2010:
  - Mukai Commons – Vashon Household was awarded \$1,700,000 of 2009 HOME funds to acquire and rehabilitate an existing 20-unit apartment complex. Nineteen General Information Notices (GINs) were hand delivered, and signed in July 2008. One unit was vacant. In 2009, one tenant was temporarily relocated to another Vashon Household complex. In 2010, seven tenants were permanently relocated. Relocation costs totaled \$10,193.
  - Strength of Place Village – Delridge Neighborhood Development Association was awarded \$2,402,738 of 2007 and 2008 HOME funds to acquire and construct a 30 unit family housing complex near downtown White Center. Three General Information Notices were hand delivered, and signed in June 2008. In 2010, three tenants were permanently relocated. HOME funds were not used to pay for the relocation costs, which totaled \$22,862.
3. The steps taken by the developer's relocation agent to coordinate the provision of housing assistance and the delivery of special services to those occupants displaced include:
  - a. Identifying any special needs during the interview process
  - b. Keeping the occupant informed of project progress
  - c. Identifying comparable housing
  - d. Taking the displaced person to inspect the comparable housing
  - e. Completing claim forms
  - f. Coordinating the move
  - g. Assisting the occupants in any way possible.

Tenants who are not displaced are kept informed of project progress. Tenants are assisted if temporary relocation is needed, and rents are monitored upon completion for compliance with the Uniform Relocation Act.

## **H. Monitoring and Inspections of HOME Projects**

A joint inspection tool, based on the HUD Real Estate Assessment Center (REAC) Physical Assessment Sub-system, was developed by the public funders. Visits to properties are currently coordinated between funders to minimize the burden of multiple visits to the same property over the course of a year. Schedules between public funders are coordinated for jointly funded projects.

On-site inspections for King County HOME funded projects were performed for 250 HOME-assisted units during 2010. Seventy-eight units had no documented deficiencies and 172 units had a wide range of documented deficiencies per the Uniform Physical Conditions Standards used. Insufficient clearance of baseboard heaters continues to be the most common health and safety deficiency. One post abatement inspection was required.

During 2010 the web-based Combined Funders Annual Report system became fully operational. King County continues to participate with the Washington State Housing Finance Commission, the State of Washington Department of Commerce, the City of Seattle, the City of Tacoma, and Snohomish County in utilizing this system. This new system now collects the data formerly available only in an Excel format. Owners of publicly-funded affordable housing are required to enter annual data on a real time basis or via an upload from their property management software by a published due date. Each project's data will be validated against the most restrictive contract as each funder's restrictions are built into the system.

In addition to demographic and compliance information on tenant occupants of the housing, the system collects critical year-end operating and reserve information to assist property owners and funders identify potential issues in advance of problems. The data allows staff to provide technical assistance to property owners in a timely manner.

## **I. HOME project completions in 2010**

The following three rental housing projects were completed in 2010:

- Appian Way Apartments – Intercommunity Mercy Housing completed the rehabilitation of 150 units of permanent affordable rental housing serving very low-income families and individuals. Fifty of the units are HOME-assisted.
- Birch Creek Apartments – The KCHA completed the rehabilitation of 262 units to provide permanent affordable rental housing to very low income households. Eleven of the units are HOME-assisted.
- Mukai Commons – Vashon HouseHold, a Community Housing Development Organization, completed the acquisition and rehabilitation of twenty units of permanent affordable rental housing. Eleven of the units are HOME-assisted.

# Annual Performance Report HOME Program

U.S. Department of Housing  
and Urban Development  
Office of Community Planning  
and Development

OMB Approval No. 2506-0171  
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: <b>HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410</b>	Starting	Ending	

## Part I Participant Identification

1. Participant Number	2. Participant Name		
3. Name of Person completing this report		4. Phone Number (Include Area Code)	
5. Address	6. City	7. State	8. Zip Code

## Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
---	--	--	---	---

## Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
A. Contracts						
1. Number						
2. Dollar Amount						
B. Sub-Contracts						
1. Number						
2. Dollar Amount						
	a. Total	b. Women Business Enterprises (WBE)	c. Male			
C. Contracts						
1. Number						
2. Dollar Amount						
D. Sub-Contracts						
1. Number						
2. Dollar Amounts						

**Part IV Minority Owners of Rental Property**

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

**Part V Relocation and Real Property Acquisition**

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost				
1. Parcels Acquired						
2. Businesses Displaced						
3. Nonprofit Organizations Displaced						
4. Households Temporarily Relocated, not Displaced						
Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number						
6. Households Displaced - Cost						

# HOME Match Report

## U.S. Department of Housing and Urban Development Office of Community Planning and Development

OMB Approval No. 2506-0171  
(exp. 8/31/2009)

<b>Part I Participant Identification</b>			Match Contributions for <b>Federal Fiscal Year (yyyy)</b> 2010
1. Participant No. (assigned by HUD) M05-DC-53-0200	2. Name of the Participating Jurisdiction King County, Washington		3. Name of Contact (person completing this report) Robinson Onuigbo
5. Street Address of the Participating Jurisdiction 401 5th Avenue, Suite 500			4. Contact's Phone Number (include area code) 206-263-9037
6. City Seattle	7. State WA	8. Zip Code 98104	

### Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	571,523	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	1,474,241	
3. Total match available for current Federal fiscal year (line 1 + line 2)			\$ 2,045,764
4. Match liability for current Federal fiscal year			\$ 1,522,665
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)			\$ 523,099

### Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
HL0812	03/16/2010							9,367
HL0812	06/07/2010							14,834
HL0812	06/15/2010							14,164
HL0812	08/19/2010							43,220
HL0707	06/09/2010							377,116
HL0707	06/15/2010							116,818
HL0707	08/02/2010							65,850
HL1019	09/01/2010							708,000
HX0927	04/16/2010							25,000
HX0926	07/02/2010							71,629
HX0926	09/20/2010							28,243

## Attachment C: Tables 4–16

### Households Assisted with Housing

In 2010, at least 5,000 low and moderate-income households in the King County Consortium were assisted with affordable housing. As shown in Tables 4 and 5, they included families and individuals who are homeowners, renters, homeless people, and people with special needs. Most had incomes below 30 percent of the median. Types of assistance provided include subsidized permanent and transitional housing units, emergency shelter, home repair (both renter and owner occupied), and preservation of mobile home parks.

**Table 4: Households Assisted by Type, 2010**

Type of Household Assisted	Number	Percent
Family Households	3,194	55%
Single Individual Households	2,580	45%
Total Households Assisted	5,774	100.0%

**Table 5: Households Assisted With Housing by Income Level, 2010**  
(HOME, CDBG and ESG only)

Income Level Percentage of median income	Homeowners	Renters	Homeless	Total	Percent
0 to 30 of median	177	2,889	1,112	4,178	72%
31 to 50	187	912	42	1,141	20%
51 to 80	128	268	9	405	7%
81 +		32	3	35	1%
TOTAL	492	4,101	1,166	5,759	100

Note: “Homeowner” category is primarily households served through home repair programs, preservation of mobile home park projects and opportunities for first time home buyers; “Homeless” includes persons served in shelters and transitional housing as well as those making the transition to permanent housing.

**Table 6: Goals for the Average Number of Renter Households to be Served Annually in Completed Housing Units by Household Type and Income:**

<i>Type of Household</i>	<i>At or Below 30% of Area Median Income (AMI)</i>	<i>31% to 50% of AMI</i>	<i>51% to 60% of AMI</i>	<i>61% to 80% of AMI</i>
<b>Small Related Households (2-4 persons)</b>	High Need 189	High Need 51	Median Need 14	Low Need
<b>Large Related Households (5+ persons)</b>	High Need 103	High Need 27	Median Need 7	Low Need
<b>Elderly Households</b>	High Need 58	High Need 3	Median Need	Low Need
<b>Households with Special Needs</b>	High Need 355	High Need 4	Medium Need	Low Need
<b>All Other Households</b>	High Need 32	High Need 9	Medium Need	Low Need
<b>Total Renter Households Served 852</b>	<b>737</b>	<b>94</b>	<b>21</b>	
<b>Annual Goal = 500</b>				



**Table 7: Homeless Households and Individuals Served in Shelters and Transitional Housing, 2010 (ESG and CDBG funds only)**

	<b>Households Served</b>	<b>Individuals Served</b>	<b>Individuals Turned Away</b>
Emergency Shelter	1,166	2230	35,982

**Source:** Client profile reports submitted by shelter programs, calendar year 2010. Includes only those programs receiving CDBG and/or ESG funds. Counts may include duplication.

**Table 8: Production Summary: 2010 Allocations By King County Consortium <sup>2</sup>**

<b><i>Housing type</i></b>	<b><i>Units</i></b>	<b><i>% of total</i></b>
Permanent housing	453	82%
Transitional housing	0	0
Homeownership	103	18%
<b>Total</b>	<b>556</b>	<b>100%</b>

<b><i>Type of household to be served</i></b>	<b><i>Units</i></b>	<b><i>% of total</i></b>
Family units	125	22%
Individual units	270	49%
Special needs units	161	29%
<b>Total</b>	<b>556</b>	<b>100%</b>

<b><i>Income level</i></b>	<b><i>Units</i></b>	<b><i>% of total</i></b>
Affordable to 0-30% of median income:	255	46%
Affordable to 31-50% of median income:	128	23%
Affordable to 51-80% of median income:	173	31%
<b>Total Units</b>	<b>556</b>	<b>100%</b>

<sup>2</sup> Includes HOME, CDBG Consortium housing funds, the Regional Affordable Housing Program funds, Veterans and Human Service Levy funds, and Mental Illness and Drug Dependency funds. . .

**Table 9: Housing Allocations by Objectives, 2010**

<b>Objectives (not in priority order)</b>	<b>2010 Housing-Related Project Allocations from HOME, CDBG</b>
#1 - Preserve and expand the supply of affordable rental housing available to low and moderate-income households, including households with special needs.	\$1,520,478
#2 - Preserve the housing of low to moderate-income homeowners, and provide programs for low and moderate-income households that are prepared to become first-time homeowners.	\$4,635,448
#3 - King County will plan for and support fair housing strategies and initiatives designed to affirmatively further fair housing and increase access to housing, and to housing programs and services for low to moderate-income households. King County staff may work with consortium city staff and community stakeholder agencies on these fair housing strategies. These strategies do not have annual output or outcome goals, and will be reported on as progress occurs in narrative fashion.	\$0
<b>TOTAL</b>	<b>\$6,155,926</b>

## Public Services

**Table 10: Number of Persons Served in Public Services, 2010**

<b>Public Services</b>	
<b>Priority Need Category</b>	<b>Number of Persons Served</b>
Basic Needs – emergency financial assistance, homeless prevention, and emergency food	58,947
Senior Services	646
Youth Services	69
<b>TOTAL:</b>	<b>59,662</b>

## Public Improvements

**Table 11: Number of Active Public Improvements Projects, 2010**

Priority Need Category	Actual # of Projects Assisted	Actual # of Projects Completed
<b>Water/Sewer Improvements</b>		
Duval 2 <sup>nd</sup> Avenue Water Replacement Skykomish Wastewater Treatment Baring Water Association New Well	3	2
<b>Street Improvements</b>		
Greenbridge	1	0
<b>Sidewalk Improvements</b>		
Black Diamond Morgan Street Burien Hazel Valley Sidewalks Des Moines S 216 Sidewalks KC DOT White Center 17 <sup>th</sup> St SeaTac South 138 <sup>th</sup> Sidewalk Shoreline Green Streets Sidewalks Shoreline Sidewalk Phase III	7	2
<b>Parks/Recreational Facilities</b>		
KC DNRP Steve Cox Park Rehab SeaTac Soccer Field	2	1
<b>TOTAL:</b>	<b>13</b>	<b>5</b>

## Community Facilities

**Table 12: Number of Active Community Facility (including acquisition, rehabilitation and new construction) Projects, 2010**

Priority Need Category	# of Projects Assisted	# of Projects Completed
<b>Senior Centers</b>		
Mt Si Senior Center Rehab Northshore Senior Center Doors SKCAC Community Facility Improvement Sno-Valley Senior Center Rehab	4	2
<b>Youth Centers</b>	0	0
	0	0
<b>Neighborhood Facilities (food banks, counseling, social services)</b>		
Emergency Feeding Program KCHA King's Court Community Facility KWA Tenant Improvements	3	1
<b>Health Facilities</b>		
Duvall Community Center Elder and Adult Day Services Phase II	2	0
<b>TOTAL:</b>	<b>9</b>	<b>3</b>

## Economic Development

**Table 13: Number of Businesses and Persons Assisted in Economic Development Activities, 2010**

Priority Need Category	# of Businesses Assisted	# of Persons Assisted	# of Jobs Created/Retained	Percent of Jobs Assisted
Fed Way HHC Microenterprise SB Program	0	48	0	0
Washington CASH	171			
<b>TOTAL:</b>	<b>171</b>	<b>48</b>	<b>0</b>	<b>0</b>

**Table 14: Units/Projects Rehabilitated with CDBG Funds Completed in 2010**

Year Funded	Housing Project	Units Completed	CDBG Funds	Other Funds
2010	King County HRP	141	\$1,490,892.	\$331,158.
2010	Minor Home Repair Programs (Renton, Tukwila, SeaTac, Des Moines, Shoreline)	331	\$423,388	\$150,582
	Total Housing Repair Programs	472	\$1,914,280	\$481,740
Year Funded	Community Facility Projects	Projects Completed	CDBG Funds	Other Funds
2010	Total Community Facilities	3	\$590,535	\$11,567,002
	Public Infrastructure Projects	Projects Completed	CDBG Funds	Other Funds
2010	Total Public Infrastructure	5	\$1,683,962	\$1,858,331

**Table 15: Non-Housing Community Development Allocations by Objectives, 2010**

<b>Objectives (not in priority order)</b>	<b>CDBG Allocations</b>
1 - Improve the ability of health and human service agencies to serve our low to moderate-income residents effectively and efficiently	\$908,858
2 - Improve the living environment in low and moderate-income neighborhoods/communities in accordance with jurisdictions' adopted Comprehensive Plans and Countywide Planning Policies	\$1,387,154
3 - Expand economic opportunities for low to moderate-income persons	\$107,501
<b>TOTAL:</b>	<b>\$2,403,513</b>

**Table 16: King County Consortium, Beneficiaries by Racial/ Ethnic Categories, 2010**

**CDBG Beneficiaries by Racial/Ethnic Categories**

Includes both housing and non-housing activities

Race/Ethnic Group	Persons		Households	
	Total Persons	# Hispanic	Total Households	# Hispanic
White	30,448	4,901	574	27
Black/African American	6,988	154	53	
Asian	3,501	16	54	
American Indian/Alaskan Native	1,360	66	4	
Native Hawaiian/Other Pacific islander	2,164	41	4	
American Indian/Alaskan Native & White	300	21	2	
Asian & White	181	3	2	
Black/African American & White	524	21		
Am. Indian/Alaskan Native & Black/African American	101	12		
Other Multi-Racial	17,436	15,618	28	
<b>TOTAL:</b>	<b>63,003</b>	<b>20,853</b>	<b>721</b>	<b>27</b>
Percent Hispanic:		33%		3.7%

**HOME Unit Completions by Racial/Ethnic Categories**

Includes rental units, first-time homebuyers and homeowners

Race/Ethnic Group	Households	
	Total Households	# Hispanic
White	2,021	600
Black/African American	1,028	8
Asian	480	
American Indian/Alaskan Native	61	4
Native Hawaiian/Other Pacific islander	97	1
American Indian/Alaskan Native & White	16	0
Asian & White	17	1
Black/African American & White	54	
Am. Indian/Alaskan Native & Black/African American	1	
Other Multi-Racial	325	
<b>TOTAL</b>	<b>4,100</b>	<b>614</b>
Percent Hispanic:		4%

**Table 16: King County Consortium, Beneficiaries by Racial/ Ethnic Categories, 2010 (continued)**  
**ESG Beneficiaries by Racial/Ethnic Categories**

Race/Ethnic Group	Persons	
	Total Persons	# Hispanic
White	483	170
Black/African American	458	10
Asian	40	0
American Indian/Alaskan Native	36	7
Native Hawaiian/Other Pacific islander	34	0
American Indian/Alaskan Native & White	28	3
Asian & White	0	0
Black/African American & White	57	5
Am. Indian/Alaskan Native & Black/African American	0	0
Other Multi-Racial	244	121
<b>TOTAL:</b>	<b>1380</b>	<b>316</b>
Percent Hispanic:		22.8%

**TOTAL CDBG, HOME\* and ESG**

Race/Ethnic Group	Total Persons	# Hispanic	Total	
			Households	# Hispanic
White	30,931	5,071	2606	629
Black/African American	7,446	164	1081	8
Asian	3,541	16	534	
American Indian/Alaskan Native	1,396	73	65	4
Native Hawaiian/Other Pacific islander	2,198	41	101	1
American Indian/Alaskan Native & White	328	24	18	0
Asian & White	181	3	19	1
Black/African American & White	581	26	54	
Am. Indian/Alaskan Native & Black/African American	101	12	1	
Other Multi-Racial	17,680	15,739	353	
<b>TOTAL:</b>	<b>64,383</b>	<b>21,169</b>	<b>4832</b>	<b>643</b>
Percent Hispanic:		32.88%		13.31%

\*Race/Ethnic data collected through federal programs is not directly comparable to census data. These groups can only be compared with the census data "Two or More Races" category and "Some Other Race" category.

\*For capital development projects, the ethnicity is reported for head of household and not individuals in the household. Therefore, numbers counted in households not persons.

## Attachment D: Specific ESG Requirements

### ESG Targets

The King County Consortium currently targets available Emergency Shelter Grant (ESG) funds only for emergency shelter. Specifically, the ESG priority was facility based emergency shelter programs that provide temporary, short term stays for up to 90 days.

ESG funds and CDBG funds were awarded to non-profit organizations through a combined competitive Request for Proposals process. Project selection was based on how well the application furthers the continuum of care strategies.

### Sources of Matching Funds

Matching funds generated are as follows:

- Other federal – \$115,224
- Other public – \$927,728
- Private foundations – \$285,021
- Other – \$52,771

The match sources include CDBG funds, private donations, local jurisdictions' general fund support, and state funds for shelter programs.

### 2010 Date of Obligation for ESG Funds

Agency	Date Contract Executed	Integrated Disbursement Information System Activity Numbers
Domestic Abuse Women's Network	12/29/09	2746
YWCA	1/6/10	2750
Solid Ground	12/31/09	2747
Hopelink Kenmore	12/22/09	2745
Multi-Service Center	12/22/09	2749/2748
Hopelink Avondale	12/22/09	2743/2744



**Grantee Performance Report with Number of Households/Persons Assisted**  
**Summary of Activities**  
**Emergency Shelter Grant Program**

Period Covered:

from: 1/1/2010 to: 12/31/2010

a. Activity No. Matrix Code Activity Name, Description, & Location f. Accomplishments/Status

2751 C10070

21A

**Program Administration - 570.206**

ESG ADMINISTRATION: Funds will be used to administer the Emergency Shelter Grant Program.

Consortium Wide / 401 5th Ave Suite 510 Seattle 98104-

Number of Households/Persons Assisted									Emergency Shelter Grant Funds		
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
01/10	NA	C							\$9,895	\$9,895	
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander
Total											
Hispanic											

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
 LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:  
 URG = Urgent Need.

**\*\* Activity Codes:**

X = Canceled; C = Completed;  
 O = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Summary of Activities**  
**Emergency Shelter Grant Program**

Period Covered:  
 from: 1/1/2010 to: 12/31/2010

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2747	C10067	03T <b>ESG 24CFR 576 - Emergency Shelter</b>	

SOLID GROUND FAMILY EMERGENCY SHELTER OPERATIONS -ESG: Fund will support operations of an emergency shelter program which houses families in neighborhood-based apartment units

3 sites Seattle 98103-

Number of Households/Persons Assisted								Emergency Shelter Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households		YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/10	LMC	C								\$28,149	\$28,149
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander
Total	54	145	2	12	6					88	
Hispanic											
										Total	
										307	

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2748	C10074	03T	

MSC FAMILY SHELTER - ESG: Funds will support operations of an emergency shelter for families in South King County Family Emergency Shelter - 15 units

23960 35th Place South Kent 98032-3784

Number of Households/Persons Assisted								Emergency Shelter Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households		YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/10	LMC	C								\$12,000	\$12,000
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander
Total	79	178	13	11	14	16		18		30	
Hispanic											
										Total	
										359	

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**\*\* Activity Codes:**

X = Canceled; C = Completed; O = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Summary of Activities**  
**Emergency Shelter Grant Program**

from: 1/1/2010 to: 12/31/2010

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2750 C10077	03T		

YWCA EMERGENCY SHELTER - ESG: Funds will support operations of an emergency shelter program in Kent, Renton and Auburn. Family Emergency Shelter - 14 units.

2012 Jefferson NE	Renton	98057-
-------------------	--------	--------

503 4th Ave South                      Kent                      98032-

640 "L" Street SE Auburn 98002-

[illegible]

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
URG = Urgent Need.

**\*\* Activity Codes:**

X = Canceled; C = Completed;  
O = Underway;

### \*\*\*Moderate Income Codes

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Summary of Activities**  
**Emergency Shelter Grant Program**

Period Covered:  
 from: 1/1/2010 to: 12/31/2010

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2749	C10080	03T	

MULTI SERVICE CENTER FAMILY SHELTER OPERATING COSTS - ESG: Funds will support operations of an emergency shelter for families in South King County Family Emergency Shelter - 15 units

23960 35th Place South Kent 98032-3784

Number of Households/Persons Assisted										Emergency Shelter Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households				YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/10	LMC	C										\$45,088	\$45,088
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Total	
Total	79	178	13	11	14	16		18		30		359	
Hispanic													

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2743	C10081	005	

AVONDALE PARK EMERGENCY SHELTER - ESG: Funds will support operations of an emergency shelter for families in North / East King County.

18435 NE 98th Way Redmond 98052-

Number of Households/Persons Assisted										Emergency Shelter Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households				YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/10	LMC	C										\$10,000	\$10,000
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Total	
Total	93	24	3		1	1				22		144	
Hispanic													

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
 LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:  
 URG = Urgent Need.

**\*\* Activity Codes:**

X = Canceled; C = Completed;  
 O = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Summary of Activities**  
**Emergency Shelter Grant Program**

Period Covered:

from: 1/1/2010 to: 12/31/2010

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2744	C10082	03T	

AVONDALE PARK EMERGENCY SHELTER SERVICES -ESG: Funds will support operations of an emergency shelter for families in North / East King County. Emergency Family Shelter - 8 Units

18435 NE 98th Way Redmond 98052-

Number of Households/Persons Assisted										Emergency Shelter Grant Funds				
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households					YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/10	LMC	C											\$25,000	\$25,000
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander		Total	
Total	93	24	3		1	1				22			144	
Hispanic														

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2745	C10083	03T	

HOPELINK KENMORE FAMILY SHELTER - ESG: Funds will support operations of an emergency shelter for families in North / East King County.

18015 63rd Ave NE Kenmore 98028-

Number of Households/Persons Assisted										Emergency Shelter Grant Funds				
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households					YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/10	LMC	C											\$18,121	\$18,121
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander		Total	
Total	68	30	6	3						77			184	
Hispanic														

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**\*\* Activity Codes:**

X = Canceled; C = Completed; O = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Summary of Activities**  
**Emergency Shelter Grant Program**

Period Covered:

from: 1/1/2010 to: 12/31/2010

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2746	C10084	03T	

DAWN EMERGENCY SHELTER - ESG: Funds will support emergency shelter with supportive services for women and children affected by domestic violence Domestic Violence Shelter - 9 Units

Confidential

Tukwila

98138-

Number of Households/Persons Assisted									Emergency Shelter Grant Funds				
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households				YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/10	LMC	C										\$40,000	\$40,000
		White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Total
Total	83	46	6	6	6		8	22			26		203
Hispanic													

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
 LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:  
 URG = Urgent Need.

**\*\* Activity Codes:**

X = Canceled; C = Completed;  
 O = Underway;

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report without Number of Households/Persons Assisted**  
**Summary of Activities**  
**Community Development Block Grant Program**

Period Covered:

from: 1/1/2010 to: 12/31/2010

Activity No.	Matrix Code	Activity Name, Description, & Location	Date Initially Funded	National Objective Code *	Activity Code **	Accomplishments/Status	CDBG Funds		
							YTD Budgeted	YTD Expended this Reporting Period	
a		b	c	d	e	f	g	h	
<b><u>Public Improvements - 570.201(c)</u></b>									
2370	C04051	03K	GREENBRIDGE SECTION 108 LOAN - INFRASTRUCTURE: King County Housing Authority will use the loan funds, in conjunction with federal HOPE VI grant funds and other funds for infrastructure improvements associated with redevelopment of Park Lake Homes (now called Greenbridge) in White Center. The infrastructure improvements for this predominately low/moderate income community include new streets and sidewalks, drainage and utilities, pedestrian paths, parks and greenways. At the public meeting in September, it was suggested that the White Center Food bank replacement project be included in the Section 108 Loan, and the JRC Concurred. The loan repayments would be made by King County over a period of 10 to 20 years, using a variety of fund sources: Road funds, Surface Water Management funds, Real Estate Excise Tax funds, current expense and CDBG funds. Transferred 2006 funds for repayment of Section 108 Loan to centralized loan account - C04051. Revised IDIS Activity Number 2370 to associate with C04051. Originally IDIS Act. # 2370 was associated with C06051.	09/04	LMA	O	ALL ELIGIBLE PROJECT INFRASTRUCTURE ACTIVITIES COMPLETED. CDBG PORTION OF SECTION 108 LOAN REPAYMENTS TO BE REFLECTED IN FUTURE ANNUAL REPORTS IDENTIFIED AS GRANTEE'S LOCAL NUMBER BY YEAR	\$174,369	\$174,369
			9839 8th Avenue SW	Seattle	98106-				
2101	C04206	03	KING COUNTY ADMIN - CAPITAL RE PUBLIC IMPROVEMENTS: Funds will be used to implement public infrastructure project activities.	06/04	LMA	O	PROJECT REMAINS OPEN UNTIL HUD MONITORING ISSUE RESOLVED.		
2303	C05037	03	SKYKOMISH WASTEWATER FACILITIES ER-DESIGN: Funds will be used for preparation of architectural and design engineering documents, conduct an environmental review of the system location area, construct an on-site decentralized wastewater system. Community-wide	10/04	LMA	C	Project Completed. Census Tract 0328.00 Block Group 3. Beneficiary data to be reported in IDIS #2644.		
2232	C05206	03	KING COUNTY ADMINISTRATION - CAPITAL RE PUBLIC IMPROVEMENTS: Funds will be used to implement public infrastructure project activities.	03/05	LMA	O	PROJECT REMAINS OPEN UNTIL HUD DETERMINATION RECEIVED REGARDING PROJECT IMPLEMENTATION COST.	\$0	\$0
			401 Fifth Avenue, Suite 510	Seattle	98104-				

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
 LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
 URG = Urgent Need.

**\*\* Activity Codes:**

X = Canceled; C = Completed;  
 O = Underway; 4 = Funds  
 Budgeted

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report without Number of Households/Persons Assisted**  
**Summary of Activities**  
**Community Development Block Grant Program**

Period Covered:

from: 1/1/2010 to: 12/31/2010

Community Development Block Grant Program									
Activity No.	Matrix Code	Activity Name, Description, & Location		Date Initially Funded	National Objective Code *	Activity Code **	Accomplishments/Status	CDBG Funds YTD Budgeted	YTD Expended this Reporting Period
a		b		c	d	e	f	g	h
2236	C05309	03	KING COUNTY CSC ADMIN - COST RE PUBLIC IMPROVEMENTS: Funds will be used to implement public improvement project activities.  401 Fifth Avenue, Suite 510 Seattle	03/05	LMA	O	Project remains open until HUD determination is received regarding project implementation costs.	\$0	\$0
2411	C06173	03J	KENMORE COURT: LIHI will use funds to acquire a site in Kenmore, develop a community land trust and develop 33 homes for first-time homebuyers. Plans are undergoing change. CDBG funds are for site improvements.  7018 NE 182nd Street Kenmore	12/05	LMH	O	2010 Program project accomplishments: The condominiums are complete and eight homes have been sold to income eligible homebuyers.	\$0	\$0
2376	C06206	03	KING COUNTY ADMIN CAPITAL RE PUBLIC IMPROVEMENTS: Funds will be used to implement public infrastructure project activities: C04876, C06033, C06168, C06202, C06203 and C06221.  Consortium-Wide	02/06	NA	O	Project remains open until HUD determination is received regarding project implementation costs.	\$0	\$0
2487	C07587	03L	DES MOINES SOUTH 216TH STREET SIDEWALK DESIGN PROJECT: Funds will be used for engineering and design of curb, gutter and sidewalks on both sides of S 216th Street between 11th Ave. S. and Marine View Drive. The design will also include a two-way left turn lane at 11th Ave. S. and the addition of bike lanes and planters where feasible. The service area includes 600 residents of the Wesley Retirement Facilities.  S 216th Street Des Moines	01/07	LMC	O	PROJECT TO BE HELD OPEN PENDING VERIFICATION OF NATIONAL OBJECTIVE. Beneficiary accomplishments will be reported in IDIS# 2599	\$4,000	\$0
2558	C08012	003	KING COUNTY CDBG ENVIRONMENTAL REVIEW: Funds will be used for the environmental review activities associated with the following projects in the King County CDBG Consortium. Public Improvements = C08206, C08023, C08040, C08051, C08584 and C08591 Community Facilities = C08205, C08013, C08014, C08029 and C08041 and numerous exempt human service projects funded for 2008 program year.	03/08		O	2010 program project accomplishments: 2008 Capital activites still underway. Subject activity/project will be be closed when associated activities are complete.	\$27,852	\$0

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
 LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
 URG = Urgent Need.

**\*\* Activity Codes:**

X = Canceled; C = Completed;  
 O = Underway; 4 = Funds  
 Budgeted

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit



# Grantee Performance Report without Number of Households/Persons Assisted

Period Covered:

## Summary of Activities

from: 1/1/2010 to: 12/31/2010

### Community Development Block Grant Program

Community Development Block Grant Program									
Activity No.	Matrix Code	Activity Name, Description, & Location		Date Initially Funded	National Objective Code *	Activity Code **	Accomplishments/Status	CDBG Funds	
a		b		c	d	e	f	YTD Budgeted	YTD Expended this Reporting Period
2503	C08040	03F	SEATAC SUNSET SOCCER FIELD: Funds will be used to upgrade an existing soccer field that is utilized by the community and youth groups. The existing surface is over 30 years old and is detrimental to the many users. The surface is made out of soil, sand and crushed rocks, called "Centrix." Per census, population of be beneficiary area is 3,758 people, of which 2,407 are considered low- and moderate-income.	01/08	LMA	C	Project Complete.	\$77,350	\$77,350
			13659 18th Avenue South SeaTac			98188-			
2538	C08564	03J	DUVALL 2ND AVE. WATER MAIN REPLACEMENT: Funds will be used to remove and replace approximately 4,760 linear feet of undersized 4" Asbestos Cement pipe with new 8" ductile iron water main piping. Project improvements include fire hydrants, services and other appurtenances. Per census, population of the beneficiary area is 630 people, of which 327 are considered low- and moderate-income.	01/08	LMA	C	Project Complete.	\$50,497	\$50,497
			NE Anderson and 2nd Avenue Duvall			98019-			
2585	C09012	003	KING COUNTY CDBG ENVIRONMENTAL REVIEW: Funds will be used for the environmental review activities associated with the following projects in the King County CDBG Consortium. Public Improvements = C09206, C09023, C09058, C09122, C09123, C09127 Community Facilities = C09205, C09100, C09057 Minor Home Repair Programs - C09039, C09342, C09751 Microenterprise Assistance = C09121, C09283 and numerous exempt human service projects funded for 2009 program year.	02/09	LMC	O	PROJECT REMAINS OPEN PENDING COMPLETION OF REVIEWED COMMUNITY FACILITY, PUBLIC IMPROVEMENT AND HUMAN SERVICE PROJECTS AND ASSOCIATED ACTIVITIES.	\$30,459	\$1,283
			401 Fifth Avenue Seattle			98104-			
2595	C09023	03L	SHORELINE SIDEWALK ACCESSIBILITY IMPROVEMENTS: Construct curb ramps, sidewalk improvements and wheelchair pads at bus stops within the City of Shoreline for increased accessibility for persons with disabilities.	01/09	LMC	C	Project Complete. Remaining funds to be recaptured and reallocated.	\$98,108	\$58,630
			17544 Midvale Ave North / City Wide Shoreline			98133-4921			

#### \*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
URG = Urgent Need.

#### \*\* Activity Codes:

X = Canceled; C = Completed;  
O = Underway; 4 = Funds  
Budgeted

#### \*\*\*Moderate Income Codes

PB = Presumed Benefit

**Grantee Performance Report without Number of Households/Persons Assisted**  
**Summary of Activities**  
**Community Development Block Grant Program**

Period Covered:

from: 1/1/2010 to: 12/31/2010

Activity No.	Matrix Code	Activity Name, Description, & Location	Date Initially Funded	National Objective Code *	Activity Code **	Accomplishments/Status	CDBG Funds		
							YTD Budgeted	YTD Expended this Reporting Period	
a		b	c	d	e	f	g	h	
2644	C09058	03J	SKYKOMISH WASTEWATER FACILITIES PROJECT: Funds will be used for new sewer collection and conveyance infrastructure for the residential area of the Town of Skykomish.  119 4th Street Skykomish	01/09	LMA	O	Project remains open pending completion of final street road overlay work.	\$49,940	\$49,940
2596	C09122	03L	BLACK DIAMOND MORGAN ST SIDEWALK PHASE II: Funds will be used to construct 1,000 SY of new sidewalks, 1,500 LF of curbs and 1,250 LF of storm drainage along Morgan Street Morganville neighborhood and the City's Old Town to complete elementary school walking route and connect to the new King County Library.  24301 Roberts Drive Black Diamond	01/09	LMA	O	Project 99 percent complete, final work striping of road to occur in 2011. Project to be closed and reported in 2011 CAPER.	\$376,613	\$234,656
2597	C09123	03L	BURIEN HAZEL VALLEY ELEMENTARY SCHOOL SIDEWALK PROJECT: Funds will be used for construction of 1,700 feet of six-foot-wide sidewalk located on the north side of SW 132nd St between Ambaum Blvd SW and 5th Ave SW, adjacent to Hazel Valley Elementary School in Burien. 51.5% Low/Mod *CT267BG002; *CT268BG022; *CT275BG005; CT276BG001; *CT275BG004; *CT275BG003. *Indicates partial Census Tract  SW 132nd St Burien  North side of SW 132nd Street between Ambaum Blvd Burien	01/09	LMA	O	Design underway.	\$405,776	\$3,199
2599	C09127	03L	DES MOINES S. 216TH SIDEWALK IMPROVEMENTS: CDBG funds will be used for the construction of curb, gutter and sidewalks on both sides of S. 216th Street between 11th Ave South and Marine View Drive in Des Moines.  805 South 219th Des Moines	01/09	LMA	O	Project construction work underway. 75% complete. Completion targeted for July 2011.	\$462,446	\$14,722

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
 LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
 URG = Urgent Need.

**\*\* Activity Codes:**

X = Canceled; C = Completed;  
 O= Underway; 4 = Funds  
 Budgeted

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report without Number of Households/Persons Assisted**  
**Summary of Activities**  
**Community Development Block Grant Program**

Period Covered:

from: 1/1/2010 to: 12/31/2010

Activity No.	Matrix Code	Activity Name, Description, & Location	Date Initially Funded	National Objective Code *	Activity Code **	Accomplishments/Status	CDBG Funds		
							YTD Budgeted	YTD Expended this Reporting Period	
a		b	c	d	e	f	g	h	
2646	C09184	03L	SHORELINE GREEN STREETS 17TH AVE NE SIDEWALKS: CDBG funds will be used for infrastructure improvements along 17th Avenue NE between NE 150th Street and NE 145th Street that include pedestrian pathways and surface water construction. CT 211; BG 3  17th Avenue NE	07/09	LMA	C	Project complete.	\$191,431	\$191,431
			Shoreline		98133-				
2584	C09206	03	PUBLIC IMPROVEMENT PROJECT IMPLEMENTATION: Funds will be used to implement 2009 CDBG Projects: C09023 Shoreline Sidewalk Accessibility Improvements; C09058 Skykomish Wastewater Facilities Project; C09122 Black Diamond Morgan St Sidewalk Phase II; C09123 Burien Hazel Valley Elementary School Sidewalk Project and C09127 Des Moines S. 216th Sidewalk Improvements  401 Fifth Avenue	02/09		O	Project continuing. Implementing active projects identified in project description.	\$14,033	\$0
			Seattle		98104-				
2754	C10012	003	KING COUNTY CDBG ENVIRONMENTAL: Funds will be used for the environmental review activities associated with the following projects in the King County CDBG Consortium. Public Improvements = C10206, C10023, C09058, C09122, C09123, C09127; C10188 Community Facilities = C10205, C10133; C10057; C10185 Minor Home Repair Programs - C10039, C10342, C10751 Microenterprise Assistance = C10121, C10283 and numerous exempt human service projects funded for 2009 program year.	01/10		O	Project open pending completion of project/activities identified in description.	\$63,000	\$31,598
	C10051	03K	GREENBRIDGE SECTION 108 LOAN REPAYMENT: Funds will be used to repay a portion of the Greenbridge Section 108 Loan.	01/10	LMA	C	Section 108 Loan repayment processed.		

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
URG = Urgent Need.

**\*\* Activity Codes:**

X = Canceled; C = Completed;  
O = Underway; 4 = Funds  
Budgeted

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

# Grantee Performance Report without Number of Households/Persons Assisted

## Summary of Activities

### Community Development Block Grant Program

Period Covered:

from: 1/1/2010 to: 12/31/2010

Community Development Block Grant Program									
Activity No.	Matrix Code	Activity Name, Description, & Location		Date Initially Funded	National Objective Code *	Activity Code **	Accomplishments/Status	CDBG Funds YTD Budgeted	YTD Expended this Reporting Period
a		b		c	d	e	f	g	h
2700	C10188	03J	BARING WATER ASSOCIATION NEW WELL & IMPROVEMENTS: Funds will be used to drill a new well approximately 200 feet deep, replace 1,325 feet of waterline and construct a new snow shed for reservoir tanks as well as procure design and project management services.  19750 635th Place NE Baring  98224-	01/10	LMA	O	Design consultant procurement underway.	\$167,656	\$2,667
2701	C10195	03L	KC DOT WHITE CTR SIDEWALKS 17TH AVE SW : Funds will be used to construct 1,300 feet of cement concrete curbing, gutters, and a six-foot wide pervious cement concrete sidewalk. Census Tract(s) Block Group(s)= 67.3% LMA 265□ 003 265□ 004 266□ 001 266□ 002 267□ 001 267□ 005 268□ 014 268□ 015  17th Avenue SW Seattle  98146-	01/10	LMA	O	Memorandum of Agreement for project implementation being negotiated.	\$250,394	\$631
2756	C10206	03	PUBLIC INFRASTRUCTURE PROJECT IMPLEMENTATION: Funds will be used to implement 2010 CDBG public infrastructure projects: C10188 Baring Water Assn New Well & Improvements; C09123 Burien Hazel Valley Sidewalks; C10191 KC DNRP Steve Cox Memorial Park; C10195 King County DOT White Center Sidewalks 17th Ave. SW.	01/10	LMC	X	Funds distributed to infrastructure projects for project implementation.	\$131,107	\$0
	C10270	03L	SEATAC SOUTH 138TH STREET SIDEWALK IMPROVEMENTS DESIGN: Funds will be used for environmental, and initial phase of engineering, design and preparation of construction-ready plans and specifications for approximately 3,800 feet of new sidewalks, accessible curb ramps along both sides of the street South 138th Street, SeaTac.  24th Avenue South and Military Road South SeaTac	05/10	LMA	X	City of SeaTac cancelled project. Alternate funding utilized. Awarded funds will be recaptured and reallocated.	\$159,399	\$0

#### \*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
URG = Urgent Need.

#### \*\* Activity Codes:

X = Canceled; C = Completed;  
O = Underway; 4 = Funds  
Budgeted

#### \*\*\*Moderate Income Codes

PB = Presumed Benefit

**Grantee Performance Report without Number of Households/Persons Assisted**  
**Summary of Activities**  
**Community Development Block Grant Program**

Period Covered:

from: 1/1/2010 to: 12/31/2010

Activity No.	Matrix Code	Activity Name, Description, & Location	Date Initially Funded	National Objective Code *	Activity Code **	Accomplishments/Status	CDBG Funds	
							YTD Budgeted	YTD Expended this Reporting Period
a		b	c	d	e	f	g	h
<b><u>Program Administration - 570.206</u></b>								
2474	C07205	21A	KC COMMUNITY FACILITY PROJECT MANAGEMENT: Funds will be used for project management in implementing CDBG community facility projects carried over from prior years and for projects funded in 2007. C03018, C05035; C07589; C07579; C07001	08/07		O	Project remains open until HUD determination is received regarding project implementation costs.	
2475	C07206	21A	KC PUBLIC IMPROVEMENTS PROJECT MANAGEMENT: Funds will be used for the implementation of capital CDBG projects that have been carried over from prior years and that are funded from 2007 program funds.	08/07		O	Project remains open until HUD determination is received regarding project implementation costs.	
2684	C10204	21A	KING COUNTY CDBG ADMINISTRATION: Funds will be used for the cost of administration and coordination of the housing and community development activities in the King County Consortium. Consortium-Wide	01/10	NA	O	Project remains open pending account reconciliation.	\$1,206,674 \$990,588
2685	C10375	21A	FEDERAL WAY CDBG PROGRAM ADMINISTRATION: Funds will be used to support administration of the CDBG program and planning activities. 33325 8th Ave S Federal Way 98003-	01/10	NA	C	Program administration complete. All funds expended.	\$81,765 \$81,765
2686	C10507	21A	RENTON CDBG PROGRAM ADMINISTRATION: Funds will be used to support administration of the CDBG program and planning activities. 1055 South Grady Way Renton 98055-	01/10	NA	C	Program administration complete. All funds expended.	\$52,952 \$52,952
2687	C10555	21A	SHORELINE CDBG PROGRAM ADMINISTRATION: The City of Shoreline will use 2008 CDBG Pass-through funds to plan and administer the City's 2008 CDBG projects in accordance with the CDBG ICA. The funds will be used to support Personnel, Office or Operating Supplies, Communications, and Travel and Training purposes in the support of the Shoreline CDBG Program. 17544 Midvale Avenue N. Shoreline 98133-	01/10	NA	C	Program administration complete. All funds expended.	\$37,394 \$37,394

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
 LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
 URG = Urgent Need.

**\*\* Activity Codes:**

X = Canceled; C = Completed;  
 O = Underway; 4 = Funds  
 Budgeted

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report without Number of Households/Persons Assisted**  
**Summary of Activities**  
**Community Development Block Grant Program**

Period Covered:

from: 1/1/2010 to: 12/31/2010

Activity No.	Matrix Code	Activity Name, Description, & Location	Date Initially Funded	National Objective Code *	Activity Code **	Accomplishments/Status	CDBG Funds	
							YTD Budgeted	YTD Expended this Reporting Period
a		b	c	d	e	f	g	h
<b><u>Contingencies (Unallocated and Reserved Funds)</u></b>								
C09241	022	CAPITAL PROJECT IMPLEMENTATION: Funds are budgeted for contingency costs related to capital project implementation. Consortium Wide / 401 5th Avenue- Suite 510 Seattle	01/09	NA	O	Funds distributed to active projects. Remaining funds to be recaptured and reallocated.	\$30,870	\$0
2757	C10208	22 HOUSING PROJECT MANAGEMENT - LABOR COMPLIANCE: Funds will be used to implement labor compliance as it relates to specific Housing project activities: YWCA Family Village at Issaquah, Appian Way, Margaret's Glen, and others.	02/10	LMH	O	Contingency for HOME / Project administration.	\$43,350	\$0
C10241	022	CAPITAL PROJECT IMPLEMENTATION: Funds will be used to implement 2010 CDBG funded capital projects. Consortium Wide / 401 5th ave Seattle	01/10	NA	X	Funds distributed to active capital projects.	\$0	\$0
C10582	22	FEDERAL WAY CAPITAL CONTINGENCY: Funds will be allocated at a future date. 33325 8th Ave S Federal Way	01/10		X	Project cancelled.		
C10609	22	CONSORTIUM CAPITAL CONTINGENCY: Unallocated funds to be made available for contingencies and distributed upon final HUD allocation determination in Spring 2010. Consortium-wide/ 401 5th Avenue Suite 510 Seattle	01/10	NA	X	Project Cancelled.		

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
 LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
 URG = Urgent Need.

**\*\* Activity Codes:**

X = Canceled; C = Completed;  
 O= Underway; 4 = Funds  
 Budgeted

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report without Number of Households/Persons Assisted**  
**Summary of Activities**  
**Community Development Block Grant Program**

Period Covered:

from: 1/1/2010 to: 12/31/2010

Activity No.	Matrix Code	Activity Name, Description, & Location	Date Initially Funded	National Objective Code *	Activity Code **	Accomplishments/Status	CDBG Funds		
							YTD Budgeted	YTD Expended this Reporting Period	
a		b	c	d	e	f	g	h	
<b><u>Economic Development Technical Assistance - 570.203</u></b>									
2275	C04685	18B	KING COUNTY SMALL BUSINESS LOAN PROGRAM: Funds will be added to capital to provide loans to small businesses located in the King County Consortium and to provide servicing of the loans. These funds are a result of program income generated from this project in previous years. Anticipated Program Income.	10/03	LMA	O	As of 12/2010, two loans remain: One to pay off in 3/2011 and the other may be written off as un-collectable.	\$0	\$0
		White Center	Seattle		98104-				

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
 LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:  
 URG = Urgent Need.

**\*\* Activity Codes:**

X = Canceled; C = Completed;  
 O= Underway; 4 = Funds  
 Budgeted

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Summary of Activities**  
**Community Development Block Grant Program**

Period Covered:

from: 1/1/2010 to: 12/31/2010

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
1492 C01794	01	<b>Acquisition of Real Property - 570.201 (a)</b>	

FOY DUVALL COMMUNITY SERVICES FACILITY ACQUISITION: Funds will be used to develop a human services facility in the City of Duvall for youth and family services, food and energy assistance and literacy.

Beneficiary data reported in 2010 CAPER under IDIS # 2468.

15925 First Street Duvall 98052-

Number of Households/Persons Assisted									Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households		YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
01/01	LMC	C	0	0	0	0	0	0		\$0	\$0	
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Total
Total	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0	0	0	0	0

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
 LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
 URG = Urgent Need.

**\*\* Activity Codes:**

X = Canceled; C = Completed;  
 O= Underway; 4 = Funds  
 Budgeted

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit



**Grantee Performance Report with Number of Households/Persons Assisted**  
**Summary of Activities**  
**Community Development Block Grant Program**

Period Covered:

from: 1/1/2010 to: 12/31/2010

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
1768	C02096	01	
SUNFLOWER COMMUNITY LAND TRUST: VHH will acquire a 5.9 acre site on which 8 single family homes for first-time homebuyers will be constructed. Homes will initially be sold to 4 households @ 50% of median and 4 households @ 80% of median. Subsequent resales to households @ 80% of median under restrictive covenant.			2010 Program project accomplishments: Subdivision plat is close to final approval and building permits will be pursued for up to seven homebuyers for initial phase of construction which is expected to begin this summer. The second phase of construction for the final seven buyers is expected to overlap construction.

95th Place SW & Bank Road Vashon 98070-

Number of Households/Persons Assisted									Community Development Block Grant Funds		
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households		YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
06/02	LMH	O	0	0	0	0	0	0		\$999	\$0
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander
Total	0	0	0	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0	0	0	0

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2378	C06208	01	
KING COUNTY ADMIN CAPITAL RE HOUSING: Funds will be used to implement Housing project activities:C04141, C06166, C06167			PROJECT HELD OPEN PENDING HUD DETERMINATION REGARDING IMPLEMENTATION COST.

Number of Households/Persons Assisted									Community Development Block Grant Funds		
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households		YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
02/06	LMH	O	0	0	0	0	0	0			
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander
Total	0	0	0	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0	0	0	0

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**\*\* Activity Codes:**

X = Canceled; C = Completed; O= Underway; 4 = Funds Budgeted

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Summary of Activities**  
**Community Development Block Grant Program**

Period Covered:

from: 1/1/2010 to: 12/31/2010

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2500 C08014	001		

KOREAN WOMEN'S ASSOCIATION ACQUISITION & DEVELOPMENT SENIOR HOUSING/COMMUNITY FACILITY: Funds will be used for the acquisition of land at the Federal Way Transit Center to build 61 rent-subsidized senior apartments and a 2,475 sf social service facility. City of Federal Way project.

Acquisition complete. Project to remain open pending satisfaction of National Objective. Beneficiaries to be reported in IDIS# 2645. Remaining funds to be recaptured.

316th & 23rd Avenue South Federal Way 98003-

Number of Households/Persons Assisted									Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households		YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
01/08	LMC	O	0	0	0	0	0	0		\$3,814	\$0	
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Total
Total	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0	0	0	0	0

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**\*\* Activity Codes:**

X = Canceled; C = Completed; O= Underway; 4 = Funds Budgeted

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Summary of Activities**  
**Community Development Block Grant Program**

Period Covered:

from: 1/1/2010 to: 12/31/2010

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2730 C08043	14H		

ST. MARGARET'S (ANDREW'S GLEN): SAHG will build a 132 unit apartment complex in Bellevue to provide permanent supportive housing for veterans and families. 28 units will be set aside for homeless households. 57 units will be affordable to households at 30% AMI, 40 units will be affordable to households at 50% AMI and 35 units affordable to households at 50 % AMI,

2010 Program project accomplishments: Project is under construction. Buildings are being framed. Project is on schedule and expected to be completed by year end 2011.

4428 Factoria Blvd. SE Bellevue 98007-

Number of Households/Persons Assisted									Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households		YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
06/08	LMH	O	0	0	0	0	0	0		\$647,388	\$647,388	
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Total
Total	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0	0	0	0	0

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
 LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
 URG = Urgent Need.

**\*\* Activity Codes:**

X = Canceled; C = Completed;  
 O= Underway; 4 = Funds  
 Budgeted

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Summary of Activities**  
**Community Development Block Grant Program**

Period Covered:

from: 1/1/2010 to: 12/31/2010

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
C10166	01		

ARCH HOUSING SET-ASIDE: Funds will be used for one or two housing development projects being selected through a competitive process. ARCH will make a recommendation to the Consortium, which will make a decision in the fall of 2009. This Action Plan will be amended to include descriptions of individual projects once they are selected.

Funds allocated to IDIS #2763 / C10382 St Andrews Housing Group.

16225 NE 77th ST #A3 Redmond 98052-

Number of Households/Persons Assisted									Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households		YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
01/10	LMH	X										
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Total
Total												
Hispanic												

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
C10167	01		

HFP HOUSING SET-ASIDE: Funds will be used for allocations to housing development projects in conjunction with the King County Housing Finance Program application cycle.

Funds to be allocated to a future housing activity.

Number of Households/Persons Assisted									Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households		YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
01/10	LMH	O								\$57,124	\$0	
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Total
Total												
Hispanic												

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**\*\* Activity Codes:**

X = Canceled; C = Completed; O = Underway; 4 = Funds Budgeted

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Summary of Activities**  
**Community Development Block Grant Program**

Period Covered:

from: 1/1/2010 to: 12/31/2010

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2695 C10189	01		

EMERGENCY FEEDING PROGRAM FACILITY ACQUISITION : Funds will be used to purchase of a permanent operating facility for Emergency Feeding Program to prepare food packages to provide to hungry, low income and homeless residents in crisis through a network of more than 130 faith communities, schools, food banks, health clinics and social service agencies

Property acquisition search underway. Deadline for site identification is set for 3/2011.

To Be Determined Seattle 98104-

Number of Households/Persons Assisted									Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households		YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
01/10	LMC	O	0	0	0	0	0	0		\$331,204	\$3,587	
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Total
Total	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0	0	0	0	0

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
C10199	12		

SHORELINE HOUSING SET-ASIDE: Development of low/mod housing for Shoreline residents

Shoreline Housing Set-aside funds distributed to C10575 Shoreline KCHA West Minister Manor Elavator Rehab.

To Be Determined Shoreline 98133-

Number of Households/Persons Assisted									Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households		YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
01/10	LMH	X										
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Total
Total												
Hispanic												

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**\*\* Activity Codes:**

X = Canceled; C = Completed; O= Underway; 4 = Funds Budgeted

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Summary of Activities**  
**Community Development Block Grant Program**

Period Covered:

from: 1/1/2010 to: 12/31/2010

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2763 C10382	012		

SAINT ANDREW'S HOUSING GROUP - FRANCIS VILLAGE (FORMERLY TOTEM LAKE APTS): Funds will be used to acquire land and construct 61 units affordable rental housing for low and very low-income households. 46 units will be dedicated to households transitioning from homelessness. 13 units will serve households at 30% of AMI, 33 units will serve households at 40% of AMI and 14 will serve households at 60% of AMI.

As of year end 2010, project site had been acquired and construction has commenced. It expected to be complete by year end 2011.

Number of Households/Persons Assisted										Community Development Block Grant Funds				
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households					YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
06/10	LMH	O	0	0	0	0	0	0					\$323,703	\$323,703
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander		Total	
Total	0	0	0	0	0	0	0	0	0	0	0		0	
Hispanic	0	0	0	0	0	0	0	0	0	0	0		0	

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2694 C10514	01		

FEDERAL WAY - FUSION TRANSITIONAL HOUSING FOR FAMILIES -ACQUISITION: Funds will be used to purchase a condominium for transitional housing and support services.

The unit was purchased on December 1, 2010. The unit was occupied on December 2, 2010. Project to remain open pending submission of client beneficiary service data for year 2011. Remaining funds to be recaptured at that time. Project will be closed and reported in 2011 CAPER.

414 S.323rd St, K-4 Federal Way 98003-

Number of Households/Persons Assisted										Community Development Block Grant Funds				
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households					YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/10	LMC	O	0	0	0	0	0	0					\$150,000	\$130,785
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander		Total	
Total	0	0	0	0	0	0	0	0	0	0	0		0	
Hispanic	0	0	0	0	0	0	0	0	0	0	0		0	

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**\*\* Activity Codes:**

X = Canceled; C = Completed; O= Underway; 4 = Funds Budgeted

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Summary of Activities**  
**Community Development Block Grant Program**

Period Covered:

from: 1/1/2010 to: 12/31/2010

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2099	C04307	03E <b>Public Facilities - 570.201(c)</b>	

KING COUNTY CSC ADMIN-CAPITAL RE COMMUNITY FACILITIES: Funds will be used to implement community facility project activities.

Project remains open until HUD determination received regarding project implementation costs.

Number of Households/Persons Assisted									Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households			YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
06/04		O	0	0	0	0	0	0			\$0	\$0
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Total
Total	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0	0	0	0	0

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2272	C05035	03A	

MT. SI SENIOR CENTER EXPANSION AND RENOVATION: Funds will be used to add approximately 1,584 square feet of classroom and storage space and a fire suppression sprinkler system to Mt. Si Senior Center.

2010 Program project accomplishments: Project construction activity completed in 2010. Project will remain open in IDIS pending verification of national objective by collection of facility beneficiary income data. Project to be closed and reported in 2011 CAPER. Remaining funds to be recaptured.

411 Main Avenue South North Bend 98045-

Number of Households/Persons Assisted									Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households			YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
10/04	LMC	O	0	0	0	0	0	0			\$47,449	\$42,811
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Total
Total	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0	0	0	0	0

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**\*\* Activity Codes:**

X = Canceled; C = Completed; O = Underway; 4 = Funds Budgeted

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Summary of Activities**  
**Community Development Block Grant Program**

Period Covered:

from: 1/1/2010 to: 12/31/2010

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2375 C06205	03E		

KING COUNTY ADMIN- CAPITAL RE COMMUNITY FACILITIES: Funds will be used to cover project implementation of community facility project C06709.

ACTIVITY OPEN PENDING HUD DETERMINATION.

Number of Households/Persons Assisted									Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households			YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
02/06	LMC	O	0	0	0	0	0	0			\$0	\$0
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Total
Total	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0	0	0	0	0

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2465 C07012	03		

KING COUNTY CDBG ENVIRONMENTAL REVIEW: Funds will be used for the environmental review activities associated with the following projects in the King County CDBG Consortium.

Project Complete. Construction activity and beneficiary data reported in IDIS #2599. Remaining funds to be recaptured.

Public Improvements = C04876; C07051; C07564; C07587; C07591; and C07595

Community Facilities = C07499; C07516; C07579 and C07589

Housing = C07166; C07167; C07514; C07515 and C07524

Minor Home Repair = C07238; C07243; C07342; C07751

and similar activities that relate to NEPA review.

Number of Households/Persons Assisted									Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households			YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
07/07		C	0	0	0	0	0	0			\$24,514	\$27
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Total
Total	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0	0	0	0	0

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**\*\* Activity Codes:**

X = Canceled; C = Completed; O = Underway; 4 = Funds Budgeted

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit



**Grantee Performance Report with Number of Households/Persons Assisted**  
**Summary of Activities**  
**Community Development Block Grant Program**

Period Covered:

from: 1/1/2010 to: 12/31/2010

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2468	C07579	03E	

DUVALL COMMUNITY SERVICE CENTER FACILITY CONSTRUCTION: Funds will pay for a portion of the cost to construct a new Community Service Center. Friends of Youth will provide individual, group and family counseling in areas of mental health and substance abuse, parent education programs and group meetings for the Healthy Start Families Program. Hopelink will provide emergency assistance, case management and adult education (e.g. a literacy program and life long learning classes in money management and food resource management skills). A kitchen is included and will allow Hopelink to provide cooking classes for clients. Two additional office spaces will enable other service providers to collaborate/coordinate service provision to area residents. The facility is expected to serve residents of the Snoqualmie Valley.

2010 accomplishments: Beneficiary data collected. National Objective confirmed. Remaining funds to be recaptured.

1st and Virginia

Duvall

98019-

Number of Households/Persons Assisted									Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households		YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
01/07	LMC	C	136	0	18	21	97	0		\$3,885	\$0	
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Total
Total	109	5	6	0	0	4	0	0	0	12	0	136
Hispanic	15	1	0	0	0	0	0	0	0	12	0	28

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
 LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
 URG = Urgent Need.

**\*\* Activity Codes:**

X = Canceled; C = Completed;  
 O= Underway; 4 = Funds  
 Budgeted

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Summary of Activities**  
**Community Development Block Grant Program**

Period Covered:

from: 1/1/2010 to: 12/31/2010

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2499	C08013	003	

FW KCHA - KINGS COURT COMMUNITY BUILDING RENOVATION : Funds will be used to remodel and expand a currently existing community-use space at the Kings Court public housing complex with the possible addition of a generator so that the facility can maintain power during an emergency. Property is located at 333rd & 22nd Ln. S, Federal Way, WA 98003

2010 Program project accomplishments: 150 individuals served. Remaining funds to be recaptured.

333rd & 22nd Ln. South Federal Way 98003-

Number of Households/Persons Assisted									Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households		YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
01/08	LMC	C	150	0	0	142	8	0		\$6,120	\$1,348	
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Total
Total	114	13	21	0	0	0	0	0	0	2	0	150
Hispanic	15	0	0	0	0	0	0	0	0	0	0	15

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
 LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
 URG = Urgent Need.

**\*\* Activity Codes:**

X = Canceled; C = Completed;  
 O= Underway; 4 = Funds  
 Budgeted

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Summary of Activities**  
**Community Development Block Grant Program**

Period Covered:

from: 1/1/2010 to: 12/31/2010

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2502	C08029	03B	

ELDER & ADULT SERVICES FACILITY IMPROVEMENTS: Funds will be used to 1) extend the north side of the Bellevue Center's main level exterior walls to an existing roof line for program space and the addition of one uni-sex lavatory, 2) upgrade the center's current lavatories that are becoming unsafe and unsanitary, 3) construct an exterior covered walkway and interior doorway to protect persons from inclement weather when they are arriving and departing from the center and 4) rehabilitate the existing kitchen for health and safety.

2010 Program project accomplishments: 120 unduplicated persons received services at the Elder and Adult Day Services facility. Remaining funds to be recaptured.

12831 NE 21st Place Bellevue 98005-

Number of Households/Persons Assisted										Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households		YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/08	LMC	C	120	0	9	11	100	0		\$763	\$263
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander
Total	103	4	6	0	1	2	1	0	0	3	0
Hispanic	0	0	0	0	0	0	0	0	0	3	0
										Total	
										120	
										3	

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
 LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
 URG = Urgent Need.

**\*\* Activity Codes:**

X = Canceled; C = Completed;  
 O= Underway; 4 = Funds  
 Budgeted

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Summary of Activities**  
**Community Development Block Grant Program**

Period Covered:

from: 1/1/2010 to: 12/31/2010

a. Activity No. 2504 C08041 Matrix Code 03E

f. Accomplishments/Status

PACIFIC COMMUNITY FACILITIES REHABILITATION PHASE I: This project is the first step in a several year project by making desperately needed improvements into the existing campus facilities (senior center and community center). The proposed project will remove barriers for use; invest in improvements that will realize lower operation and maintenance costs, and provide aesthetic and reconfigured improvements what could provide enhanced service delivery. Per census population of the beneficiary area is 6,120 of which 3,309 are considered low- and moderate-income.

Project Completed. Area benefit activity: CT030902, BK 02, CT 030901. 53.8% Low-Mod income population. Remaining funds to be recaptured.

100 3rd Avenue

Pacific

98047-

Number of Households/Persons Assisted									Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households			YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/08	LMA	C	0	0	0	0	0	0			\$6,503	\$309
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Total
Total	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0	0	0	0	0

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
 LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
 URG = Urgent Need.

**\*\* Activity Codes:**

X = Canceled; C = Completed;  
 O= Underway; 4 = Funds  
 Budgeted

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Summary of Activities**  
**Community Development Block Grant Program**

Period Covered:

from: 1/1/2010 to: 12/31/2010

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2593	C09057	03A	
NORTHSHORE SENIOR CENTER RENOVATION: Funds will be used for replacement of entry doors providing upgraded ADA accessibility and curb improvements at the senior center.			Construction Complete. Project will be closed and beneficiaries reported in 2011 CAPER. Remaining funds to be recaptured.
10201 East Riverside Drive		Bothell	98011-

Number of Households/Persons Assisted									Community Development Block Grant Funds		
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households		YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/09	LMC	O	0	0	0	0	0	0		\$82,474	\$32,628
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander
Total	0	0	0	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0	0	0	0

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2645	C09113	03E	
KOREAN WOMEN'S ASSOCIATION COMMUNITY FACILITY TENANT IMPROVEMENTS: CDBG funds will be used for construction of tenant improvements for the community facility of the KWA Senior Housing Project			Construction contractor procurement underway. Project completion anticipated for August 2011.
31621 23rd Ave. S		Federal Way	98003-

Number of Households/Persons Assisted									Community Development Block Grant Funds		
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households		YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/09	LMC	O	0	0	0	0	0	0		\$143,069	\$1,695
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander
Total	0	0	0	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0	0	0	0

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**\*\* Activity Codes:**

X = Canceled; C = Completed; O = Underway; 4 = Funds Budgeted

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Summary of Activities**  
**Community Development Block Grant Program**

Period Covered:

from: 1/1/2010 to: 12/31/2010

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2583 C09205	03		

COMMUNITY FACILITY PROJECT IMPLEMENTATION: Funds will be used for the implementation of the following 2009 Community Facility Project activities:  
 C09100 Des Moines Area Food Bank - Acquisition; C09152 Valley City Counseling Facility Acquisition; C09057 Northshore Senior Center Renovation

Accomplishments to be reported at conclusion of assisted project and submission of direct Benefit Data to be reported in project C09507 IDIS# 2593 Remaining funds to be recaptured and reallocated.

401 Fifth Avenue Seattle 98104-

Number of Households/Persons Assisted									Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households			YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
02/09	LMC	C	0	0	0	0	0	0			\$19,098	\$0
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Total
Total	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0	0	0	0	0

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2696 C10029	03B		

EADS BELLEVUE CTR REHB PHASE II: Funds will be used to rehabilitate existing bathrooms adding an additional one.

Project design underway. Construction completion targeted for 10/2011

12831 NE 21st Place Bellevue 98005

Number of Households/Persons Assisted									Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households			YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/10	LMC	O	0	0	0	0	0	0			\$26,329	\$1,329
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Total
Total	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0	0	0	0	0

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**\*\* Activity Codes:**

X = Canceled; C = Completed; O = Underway; 4 = Funds Budgeted

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Summary of Activities**  
**Community Development Block Grant Program**

Period Covered:

from: 1/1/2010 to: 12/31/2010

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2697 C10185	03A		

SNO-VALLEY SENIOR CENTER RENOVATION: Funds will be used for design and construction of program space to serve rural seniors in their current Senior Center by installing a second story floor and divide the newly created area into five new program rooms.

Design consultant selected. Pre-design started. Project targeted for completion 12/2011.

12831 NE 21st Place

Carnation

98014-

Number of Households/Persons Assisted									Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households		YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
01/10	LMC	O	0	0	0	0	0	0		\$387,107	\$6,104	
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Total
Total	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0	0	0	0	0

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
 LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
 URG = Urgent Need.

**\*\* Activity Codes:**

X = Canceled; C = Completed;  
 O= Underway; 4 = Funds  
 Budgeted

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Summary of Activities**  
**Community Development Block Grant Program**

Period Covered:

from: 1/1/2010 to: 12/31/2010

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2698 C10191	03F		

KC DNRP STEVE COX MEMORIAL PARK REHAB : Funds will be used to rehabilitate the park's tennis area which consists of four lighted tennis courts. The courts are currently under-utilized because of the tennis courts' cracked, unsafe playing surfaces. Items such as fencing, asphalt will be purchased and installed to rehabilitate the facility. CT265-BG5002, 5003, 5004; CT266-BG6001,6002; CT267-BG7001,7005; CT268-BG8011,8012,8013, 8014,8015, 8021, 8024; CT269-BG9002.

Implementation Memorandum of Agreement being negotiated. Project targeted for completion 10/2011.

1321 SW 102nd Street

Seattle

98146-

Number of Households/Persons Assisted								Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households		YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/10	LMA	O	0	0	0	0	0	0		\$100,131	\$142
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander
Total	0	0	0	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0	0	0	0

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
 LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:  
 URG = Urgent Need.

**\*\* Activity Codes:**

X = Canceled; C = Completed;  
 O= Underway; 4 = Funds  
 Budgeted

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit



**Grantee Performance Report with Number of Households/Persons Assisted**  
**Summary of Activities**  
**Community Development Block Grant Program**

Period Covered:

from: 1/1/2010 to: 12/31/2010

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2699 C10196	03		

SKCAC COMMUNITY FACILITY IMPROVEMENTS: Funds will be used for building upgrades that allow the agency to expand job training capacity and improve safety and security of the facility.

FEMA is re-drawing maps for project location. Project in affected flood way area. High probability that funds will be recaptured and reallocated.

19731 Russell Road South Kent 98032-

Number of Households/Persons Assisted									Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households		YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
01/10	LMC	O	0	0	0	0	0	0		\$175,000	\$0	
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Total
Total	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0	0	0	0	0

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2755 C10205	03		

COMMUNITY FACILITY PROJECT IMPLEMENTATION: Funds will be used for the implementation of the following 2010 Community Facility Project activities: C10185 Sno Valley Senior Center Renovation; C10029 EADS Bellevue Ct Rehab; C10196 SKCAC Community Facility Improvements.; C09113 KWA Community Facility Tenant Improvements; C10121 Washington CASH; C10283 FW HHC and C10189 Emergency Feeding Program

Funds distributed to 2010 projects for project implementation activities.

Number of Households/Persons Assisted									Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households		YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
01/10	LMA	X	0	0	0	0	0	0		\$0	\$0	
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Total
Total	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0	0	0	0	0

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**\*\* Activity Codes:**

X = Canceled; C = Completed; O= Underway; 4 = Funds Budgeted

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Summary of Activities**  
**Community Development Block Grant Program**

Period Covered:

from: 1/1/2010 to: 12/31/2010

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2648 C09147	005	<b>Public Service - 570.201(e)</b>	

CATHOLIC COMMUNITY SERVICES EMERGENCY ASSISTANCE SERVICES PROGRAM: Funds will be used to provide emergency assistance to at risk low income persons living in South King County

Project activities occurred in 2009. Project accomplishments and beneficiary data reported in 2009 CAPER. Project funded and closed in 2010. Prior year funding flag placed on activity. Expenditure should not to be counted against public services ceiling for 2010.

1229 W. Smith Street Kent 98035-

Number of Households/Persons Assisted									Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households		YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
07/09	LMC	C	61	0	0	6	55	0		\$0	\$0	
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Total
Total	21	30	0	0	3	0	0	6	0	1	0	61
Hispanic	5	0	0	0	0	0	0	0	0	1	0	6

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2649 C09181	005		

MULTI-SERVICE CENTER FAMILY SHELTER: Funds will provide emergency assistance for individuals and families in South King County.

Project activities occurred in 2009. Project accomplishments and beneficiary data reported in 2009 CAPER. Project funded and closed in 2010. Prior year funding flag placed on activity. Expenditure should not to be counted against public services ceiling for 2010.

23960 35th Place South Kent 98032-

Number of Households/Persons Assisted									Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households		YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
07/09	LMC	C	325	0	0	0	325	0		\$0	\$0	
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Total
Total	72	135	4	30	10	0	0	0	0	74	0	325
Hispanic	31	0	0	0	0	0	0	0	0	0	0	31

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**\*\* Activity Codes:**

X = Canceled; C = Completed; O= Underway; 4 = Funds Budgeted

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Summary of Activities**  
**Community Development Block Grant Program**

Period Covered:

from: 1/1/2010 to: 12/31/2010

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2647 C09182	005		

SOLID GROUND FAMILY EMERGENCY ASSISTANCE: Funds will support operations of an emergency shelter program which houses families in neighborhood-based apartment units

Project activities occurred in 2009. Project accomplishments and beneficiary data reported in 2009 CAPER. Project funded and closed in 2010. Prior year funding flag placed on activity. Expenditure should not to be counted against public services ceiling for 2010.

2940 NW 85th St Seattle 98117-  
3617 Francis Ave North Seattle 98103-  
2644 22nd Ave West Seattle 98117-  
8720 Mary Ave. N.W. Seattle 98117-

Number of Households/Persons Assisted									Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households		YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
07/09	LMC	C	335	0	0	10	325	0		\$0	\$0	
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Total
Total	78	145	9	26	27	0	0	0	0	50	0	335
Hispanic	0	0	0	0	0	0	0	0	0	39	0	39

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**\*\* Activity Codes:**

X = Canceled; C = Completed; O= Underway; 4 = Funds Budgeted

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Summary of Activities**  
**Community Development Block Grant Program**

Period Covered:

from: 1/1/2010 to: 12/31/2010

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2702 C10101	05		

SOLID GROUND OF WASHINGTON HOUSING STABILITY PROJECT: Funds will be used to assist low-income persons at risk of homelessness to stabilize their housing.

2010 Program project accomplishments: 449 unduplicated individuals received housing stability services.

1501 N 45th / Consortium-wide Seattle 98103-

Number of Households/Persons Assisted										Community Development Block Grant Funds				
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households					YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/10	LMC	C	449	0	65	205	179	0					\$344,657	\$344,657
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander		Total	
Total	191	154	2	7	19	0	4	19	4	49	0		449	
Hispanic	22	10	0	0	0	0	0	1	0	14	0		47	

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2703 C10113	05		

RENTON PARENTS & CHILDREN TOGETHER PACT: Funds will be used to provide in home counseling, skill building and support services to high risk children and their families in Renton.

2010 Program project accomplishments: 46 unduplicated individuals served, 309.36 service hours provided.

City-Wide Renton 98057-

Number of Households/Persons Assisted									Community Development Block Grant Funds					
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households					YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/10	LMC	C	46	0	4	12	30	0					\$14,233	\$14,233
		White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Total	
Total	29	8	0	4	0	0	0	0	5	0	0	0	46	
Hispanic	15	0	0	0	0	0	0	0	0	0	0	0	15	

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**\*\* Activity Codes:**

X = Canceled; C = Completed; O = Underway; 4 = Funds Budgeted

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Summary of Activities**  
**Community Development Block Grant Program**

Period Covered:

from: 1/1/2010 to: 12/31/2010

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2704 C10145	05A		

SHORELINE/LAKE FOREST PARK SENIOR CENTER SERVICES: Funds will be used to provide social, recreational, nutritional, health, legal, educational and counseling services to seniors. Other services include meals on wheels, congregate nutrition, senior rights assistance, information and advocacy, in-home assistance.

2010 Program project accomplishments: 646 Unduplicated persons served, 6049 Health Services hours provided, 10,001 Social/Recreational hours provided.

18560 NE 1st Avenue NE, #1 Shoreline 98155-

Number of Households/Persons Assisted									Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households		YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
01/10	LMC	C	646	214	189	161	82	0		\$37,394	\$37,394	
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Total
Total	527	4	70	13	9	0	0	0	0	23	0	646
Hispanic	15	0	0	0	0	0	0	0	0	0	0	15

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
 LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
 URG = Urgent Need.

**\*\* Activity Codes:**

X = Canceled; C = Completed;  
 O= Underway; 4 = Funds  
 Budgeted

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Summary of Activities**  
**Community Development Block Grant Program**

Period Covered:

from: 1/1/2010 to: 12/31/2010

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2753 C10147	005	CATHOLIC COMMUNITY SERVICES EMERGENCY ASSISTANCE: Funds will be used to provide emergency assistance to at risk low income persons living in South King County	2010 Program project accomplishments: 144 individuals / 40 households were provided with emergency assistance towards their rent and/or utilities. 100 percent of households were able to maintain stable housed with emergency assistance. 80% of households received rental assistance, while the remaining 20% received assistance with their utilities.

1229 W Smith Street Kent 98035-

Number of Households/Persons Assisted									Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households		YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
05/10	LMC	C	144	0	0	34	110	0		\$23,211	\$23,211	
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total
Total	24	58	7	3	5	9	0	12	2	24	0	144
Hispanic	0	0	0	0	0	0	0	0	0	22	0	22

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
 LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
 URG = Urgent Need.

**\*\* Activity Codes:**

X = Canceled; C = Completed;  
 O= Underway; 4 = Funds  
 Budgeted

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Summary of Activities**  
**Community Development Block Grant Program**

Period Covered:

from: 1/1/2010 to: 12/31/2010

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2728 C10153	03T		

YWCA EMERGENCY SHELTER OPERATING: Funds will support operations of an emergency shelter program in Kent, Renton and Auburn.

Project complete and reported in IDIS # 2710

2012 Jefferson NE Renton 98057-  
503 4th Ave. South Kent 98032-  
640 "L" Street Auburn 98002-

Number of Households/Persons Assisted									Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households			YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/10	LMC	C	0	0	0	0	0	0			\$52,658	\$51,232
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Total
Total	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0	0	0	0	0

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2705 C10155	05		

YOUTH CARE - ADOLESCENT YOUTH SHELTER: Funds will support operations of an emergency shelter for youth in South King County

2010 Program project accomplishments: 115 individuals/households assisted. 2256 Emergency Shelter unit nights provided.

2500 NE 54th St Seattle 98115-

Number of Households/Persons Assisted									Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households			YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/10	LMC	C	115	0	0	0	115	0			\$18,134	\$18,134
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Total
Total	44	27	1	4	5	1	1	8	1	23	0	115
Hispanic	11	1	0	2	0	0	0	0	0	1	0	15

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:  
URG = Urgent Need.

**\*\* Activity Codes:**

X = Canceled; C = Completed;  
O= Underway; 4 = Funds  
Budgeted

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Summary of Activities**  
**Community Development Block Grant Program**

Period Covered:

from: 1/1/2010 to: 12/31/2010

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2706	C10162	05	
NORTHSHORE HOPELINK CENTER EMERGENCY ASSISTANCE: Funds will be used to provide emergency assistance, food, shelter, and transportation to at-risk low income households at the Bothell Emergency Services Center-.			2010 Program year project accomplishments. 4881 unduplicated persons served. 912,799 lbs. of food provided.
11011 120th Ave. NE			Kirkland 98033-

Number of Households/Persons Assisted										Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households		YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/10	LMC	C	4,881	0	49	927	3,905	0		\$15,000	\$15,000
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander
Total	3,462	209	126	49	26	0	0	1	0	1,008	0
Hispanic	1,492	4	1	16	1	0	0	1	0	736	0
										Total	
										4,881	
										2,251	

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2707	C10165	05	
SOLID GROUND - TENANT COUNSELING AND MEDIATION SERVICES: Funds will be used to provide counseling and assistance to renters facing urgent housing crisis in South King County :Tenant Counseling and Mediation.			Project cancelled for year 3 of its 3 year award. Agency elected to not provide services through CDBG.
1501 N. 45th St			Seattle 98103-

Number of Households/Persons Assisted										Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households		YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/10	LMC	X									
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander
Total											
Hispanic											
										Total	

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**\*\* Activity Codes:**

X = Canceled; C = Completed; O= Underway; 4 = Funds Budgeted

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit



**Grantee Performance Report with Number of Households/Persons Assisted**  
**Summary of Activities**  
**Community Development Block Grant Program**

Period Covered:

from: 1/1/2010 to: 12/31/2010

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2708	C10169	05	

REWA - EMERGENCY ASSISTANCE FOR REFUGEES AND IMMIGRANTS: Funds will be used for direct disbursements of motel vouchers, rent subsidy, bill payment, food gift cards and bus passes for refugees and immigrants through the Emergency Assistance Program.

2010 Program project accomplishments: 72 unduplicated individuals served, 6,324 units of emergency financial voucher assistance provided.

15245 International Blvd S Seattle 98188-

Number of Households/Persons Assisted									Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households		YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
01/10	LMC	C	72	0	0	7	65	0		\$15,000	\$15,000	
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Total
Total	4	57	11	0	0	0	0	0	0	0	0	72
Hispanic	0	0	0	0	0	0	0	0	0	0	0	0

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2709	C10174	05	

RENTON MULTI SERVICE CENTER EMERGENCY ASSISTANCE : Funds will be sued to provide severe weather motel vouchers and emergency assistance vouchers for gas, utility bills, or prescription medication for City of Renton residents.

2010 Program project accomplishments: 126 unduplicated persons assisted, 27 households received eviction prevention services, 76 individuals received emergency assistance.

1200 South 336th Street Federal Way 98003-

Number of Households/Persons Assisted									Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households		YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
01/10	LMC	C	126	0	0	21	105	0		\$38,719	\$38,719	
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Total
Total	29	57	0	7	16	0	0	3	0	14	0	126
Hispanic	11	0	0	0	0	0	0	0	0	2	0	13

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**\*\* Activity Codes:**

X = Canceled; C = Completed; O= Underway; 4 = Funds Budgeted

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Summary of Activities**  
**Community Development Block Grant Program**

Period Covered:

from: 1/1/2010 to: 12/31/2010

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2710 C10175	005		

YWCA EMERGENCY SHELTER OPERATIONS: Funds will support administrative operations of an emergency shelter program in Kent, Renton and Auburn

2010 Program project accomplishments: 183 individuals (61 households) served. 4,743 Emergency shelter unit nights provided.

2012 Jefferson NE Renton 98057-  
503 4th Ave South Kent 98032-  
640 "L" Street Auburn 98002-

Number of Households/Persons Assisted										Community Development Block Grant Funds		
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households		YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
01/10	LMC	C	183	0	0	14	169	0		\$23,500	\$23,500	
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Total
Total	106	35	10	4	7	0	3	17	0	1	0	183
Hispanic	37	0	0	0	0	0	0	0	0	0	0	37

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
URG = Urgent Need.

**\*\* Activity Codes:**

X = Canceled; C = Completed;  
O= Underway; 4 = Funds  
Budgeted

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Summary of Activities**  
**Community Development Block Grant Program**

Period Covered:

from: 1/1/2010 to: 12/31/2010

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2711 C10177	03T		

CONGREGATIONS FOR THE HOMELESS OPERATING COST: Funds will support operations of an emergency shelter for single men in East King County.

2010 Program project accomplishments: 122 individuals served. 10,973 Emergency shelter unit nights provided.

Scattered Bellevue 98009-  
 4315 129th Place SE, #A-100 Bellevue 98006-

Number of Households/Persons Assisted								Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households		YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/10	LMC	C	122	0	0	13	109	0		\$15,000	\$15,000
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander
Total	77	27	5	0	1	0	0	0	0	12	0
Hispanic	8	0	0	0	0	0	0	0	0	0	0
										Total	
										122	
										8	

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2712 C10178	005		

HOSPITALITY HOUSE EMERGENCY SHELTER SUPPORT: Funds will be used to provide approximately 80 single homeless women with emergency shelter. Single Womens Shelter - 9 beds

2010 Program project accomplishments: 77 individuals served. 3,052 Emergency shelter unit nights provided.

1501 N 45th St Seattle 98103-

Number of Households/Persons Assisted								Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households		YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/10	LMC	C	77	0	0	0	77	0		\$15,000	\$15,000
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander
Total	32	37	1	2	0	0	0	0	0	5	0
Hispanic	0	0	0	0	0	0	0	0	0	0	0
										Total	
										77	
										0	

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
 LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
 URG = Urgent Need.

**\*\* Activity Codes:**

X = Canceled; C = Completed;  
 O = Underway; 4 = Funds  
 Budgeted

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Summary of Activities**  
**Community Development Block Grant Program**

Period Covered:

from: 1/1/2010 to: 12/31/2010

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2713 C10179	05		

MY SISTER'S HOME EDVP EMERGENCY SHELTER OPERATIONS: Funds will be used by the Eastside Domestic Violence Program to provide emergency shelter to approximately 60 households composed of women and children who are homeless due to domestic violence.

2010 Program project accomplishments: 166 individuals (46 households) served. 3,433 Emergency shelter unit nights provided.

1401 140th Place NE Bellevue 98007-

Number of Households/Persons Assisted										Community Development Block Grant Funds				
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households					YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/10	LMC	C	166	0	0	0	166	0					\$47,846	\$47,846
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander		Total	
Total	27	46	11	9	3	0	0	9	0	61	0		166	
Hispanic	9	0	0	0	0	0	0	0	0	55	0		64	

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2714 C10186	05		

REDMOND HOPELINK CENTER EMERGENCY ASSISTANCE: Funds will be used to provide emergency assistance, food shelter and transportation to at-risk low income households / Redmond Emergency Services Center

2010 Program project accomplishments: 2771 unduplicated persons served, 499,236 lbs. of food distributed.

16225 NE 87th Redmond 98073-

Number of Households/Persons Assisted										Community Development Block Grant Funds				
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households					YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/10	LMC	C	2,771	0	0	0	2,771	0					\$33,383	\$33,383
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander		Total	
Total	1,704	149	169	46	13	31	1	13	1	644	0		2,771	
Hispanic	778	5	2	11	1	17	0	2	1	505	0		1,322	

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**\*\* Activity Codes:**

X = Canceled; C = Completed; O= Underway; 4 = Funds Budgeted

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Summary of Activities**  
**Community Development Block Grant Program**

Period Covered:

from: 1/1/2010 to: 12/31/2010

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2715 C10187	05		
		SNO-VALLEY HOPELINK CENTER EMERGENCY ASSISTANCE: Funds will be used to pay staff salaries to provide low income persons with emergency assistance for food, shelter and tranportation through the Sno Valley Emergency Services Center	2010 Program project accomplishments: 1,548 unduplicated persons served, 201 households received Emergency Financial Assistance, 365,765 lbs of food distributed.
31957 E. Commercial St		Carnation	98014-

Number of Households/Persons Assisted										Community Development Block Grant Funds				
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households					YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/10	LMC	C	1,548	0	21	100	1,427	0					\$28,409	\$28,409
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander		Total	
Total	1,190	30	28	58	0	0	0	0	0	242	0		1,548	
Hispanic	0	0	0	0	0	0	0	0	0	242	0		242	

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2716 C10192	05		
		KENMORE FAMILY SHELTER OPERATING COST - HOPELINK: Funds will support operations of an emergency shelter for families in North / East King County	2010 Program project accomplishments: 184 individuals (56 households) served. 2,917 Emergency shelter unit nights provided.
18015 63rd Ave NE		Kenmore	98028-

Number of Households/Persons Assisted										Community Development Block Grant Funds				
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households					YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/10	LMC	C	184	0	0	4	180	0					\$32,879	\$32,879
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander		Total	
Total	68	30	6	3	0	0	0	0	0	77	0		184	
Hispanic	15	0	0	1	0	0	0	0	0	64	0		80	

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
URG = Urgent Need.

**\*\* Activity Codes:**

X = Canceled; C = Completed;  
O= Underway; 4 = Funds  
Budgeted

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Summary of Activities**  
**Community Development Block Grant Program**

Period Covered:

from: 1/1/2010 to: 12/31/2010

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2717 C10193	05		
		KIRKLAND - HOPELINK CENTER EMERGENCY ASSISTANCE : Funds will be used to provide one-time financial and short term food assistance for low income individuals and families in North / East King County.	2010 Program year project accomplishments: 3,424 unduplicated persons served, 603,068 lbs. of food distributed.
11011 120th Ave NE		Kirkland	98033-

Number of Households/Persons Assisted										Community Development Block Grant Funds				
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households					YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/10	LMC	C	3,424	0	57	639	2,728	0					\$19,033	\$19,033
		White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Total	
Total	2,082		185	305	37	41	1	0	0	0	773	0	3,424	
Hispanic	553		10	5	4	2	1	0	0	0	634	0	1,209	

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2718 C10194	05		
		SKY VALLEY COMMUNITY RESOURCE CENTER EMERGENCY ASSISTANCE : Funds will be used to provide low income households emergency assistance and eviction prevention services.	2010 program year project accomplishments: 55 unduplicated persons assisted, 13 Individual Service Plans created.
701 1st Street		Sultan	98294-

Number of Households/Persons Assisted										Community Development Block Grant Funds				
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households					YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/10	LMC	C	55	0	0	13	42	0					\$15,000	\$15,000
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander		Total	
Total	53	0	0	2	0	0	0	0	0	0	0		55	
Hispanic	4	0	0	0	0	0	0	0	0	0	0		4	

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
 LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
 URG = Urgent Need.

**\*\* Activity Codes:**

X = Canceled; C = Completed;  
 O= Underway; 4 = Funds  
 Budgeted

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Summary of Activities**  
**Community Development Block Grant Program**

Period Covered:

from: 1/1/2010 to: 12/31/2010

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2719 C10224	03T		
DAWN EMERGENCY SHELTER OPERATING COST: Funds will support emergency shelter with supportive services for women and children affected by domestic violence.		2010 Program project accomplishments: 203 individuals (90 households) served. 2,856 Emergency shelter unit nights provided.	

confidential/ PO Box 88007 Tukwila 98138-

Number of Households/Persons Assisted										Community Development Block Grant Funds				
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households					YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/10	LMC	C	203	0	0	7	196	0					\$8,550	\$8,550
		White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Total	
Total	83	46	6	6	6	0	8	22	0	26	0	203		
Hispanic	39	9	0	6	0	0	3	5	0	16	0	78		

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2720 C10282	03T		
FOY YOUTH HAVEN EMERGENCY SHELTER: Funds will be used to provide emergency shelter beds for youth ages 11 - 17 in Bellevue and Kenmore - Youth Shelter - 10 units		2010 Program project accomplishments: 69 individuals (66 households) served. 1,748 Emergency shelter unit nights provided.	

2818 161 St SE Bellevue 98008-  
15507 70th Ave NE Kenmore 98020-

Number of Households/Persons Assisted										Community Development Block Grant Funds				
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households					YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/10	LMC	C	69	0	10	12	47	0					\$15,000	\$15,000
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander		Total	
Total	38	13	3	3	0	1	0	9	0	2	0		69	
Hispanic	5	0	0	1	0	0	0	1	0	2	0		9	

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
URG = Urgent Need.

**\*\* Activity Codes:**

X = Canceled; C = Completed;  
O= Underway; 4 = Funds  
Budgeted

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Summary of Activities**  
**Community Development Block Grant Program**

Period Covered:

from: 1/1/2010 to: 12/31/2010

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2721	C10296	05	
HOME /ARISE MENS SHELTER: Funds will be used to support operations of an emergency shelter for single men located in South King County - Mens Shelter - 50 beds			2010 Program project accomplishments: 297 individuals served. 1,748 Emergency shelter unit nights provided.
Rotating Shelter - 1229 West Smith Street Kent 98035-			

Number of Households/Persons Assisted										Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households		YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/10	LMC	C	297	0	7	37	253	0		\$28,933	\$27,705
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander
Total	149	82	3	7	5	0	0	0	0	51	0
Hispanic	0	0	0	0	0	0	0	0	0	46	0
										Total	
										297	
										46	

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2722	C10449	05	
NEIGHBORHOOD HOUSE HELPLINE EVICTION PREVENTION PROGRAM: Funds will be used to provide low income households with emergency assistance and eviction prevention services at the White Center Emergency Services Support Center.			2010 Program year project accomplishments: 409 unduplicated persons served, 297 Emergency Financial Assistance Vouchers provided, 332 Housing Stabilization Services provided
9800 8th Ave SW Seattle 98106-			

Number of Households/Persons Assisted										Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households		YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/10	LMC	C	409	0	0	33	376	0		\$25,775	\$25,775
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander
Total	141	150	36	23	17	1	2	2	0	37	0
Hispanic	41	0	1	0	0	0	0	0	0	0	0
										Total	
										409	
										42	

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**\*\* Activity Codes:**

X = Canceled; C = Completed; O= Underway; 4 = Funds Budgeted

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit



**Grantee Performance Report with Number of Households/Persons Assisted**  
**Summary of Activities**  
**Community Development Block Grant Program**

Period Covered:

from: 1/1/2010 to: 12/31/2010

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2723 C10453	05		

SOUTH KING COUNTY FOOD COALITION EMERGENCY ASSISTANCE: Funds will be used to provide emergency food assistance to South King County households at 7 South King County Food Bank sites at the following locations: Des Moines Area Food Bank, Enumclaw Food Bank, Highline Area Food Bank, Maple Valley Food Bank, Tukwila Food Pantry, Vashon Island Food Bank and White Center Food Bank - Food Bank Coalition -

2010 project accomplishments: 42,159 unduplicated persons served, 6,445,506 lbs. of food provided.

10030 210th St. S.W.	Vashon	98070-653
3118 South 140th	Tukwila	98068-6004
221 Morris Ave. South	Renton	98057-2024
21415 Maple Valley Rd SE	Maple Valley	98038-
18300 4th Ave south	Seattle	98148-
1350 Cole Street	Enumclaw	98022-
9421 18th Ave SW	Seattle	98106-
22225 9th Ave s.	Des Moines	98198-

Number of Households/Persons Assisted									Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households		YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
01/10	LMC	C	42,159	0	843	5,902	35,414	0		\$85,049	\$85,049	
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Total
Total	17,183	4,924	2,291	995	1,933	239	153	372	88	13,981	0	42,159
Hispanic	1,547	103	3	22	37	0	0	11	11	13,138	0	14,872

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
 LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
 URG = Urgent Need.

**\*\* Activity Codes:**

X = Canceled; C = Completed;  
 O = Underway; 4 = Funds  
 Budgeted

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Summary of Activities**  
**Community Development Block Grant Program**

Period Covered:

from: 1/1/2010 to: 12/31/2010

a. Activity No. Matrix Code  
 2724 C10487 05

f. Accomplishments/Status

FEDERAL WAY EMERGENCY SERVICES (HSS1): Funds will be used to contract for emergency services for residents of Federal Way with the Community Health Centers of King County and Multi-Service Center Food Bank.

2010 Program project accomplishments: 435 unduplicated persons assisted, 1,564 pounds of diapers/food provided, 105 dental visits to Federal Way clinics.

33431 13th Place S & 1200 S 336th St Federal Way 98003-  
 955 Powell Ave SW Suite A Renton 98057-  
 1200 S. 336th Street Federal Way 98003-

Number of Households/Persons Assisted									Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households		YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
01/10	LMC	C	435	0	13	65	357	0		\$25,399	\$25,399	
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Total
Total	263	70	52	12	3	0	0	1	0	34	0	435
Hispanic	138	0	0	0	0	0	0	0	0	4	0	142

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
 LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
 URG = Urgent Need.

**\*\* Activity Codes:**

X = Canceled; C = Completed;  
 O= Underway; 4 = Funds  
 Budgeted

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Summary of Activities**  
**Community Development Block Grant Program**

Period Covered:

from: 1/1/2010 to: 12/31/2010

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2725 C10489	05		

FEDERAL WAY SPECIAL NEEDS (HSS2): Funds will be used to contract services for special needs elderly and disabled residents of Federal Way with Federal Way Senior Center and Orion Industries.

2010 Program project accomplishments: 29 unduplicated persons assisted, 12 employment intakes and assessments, 1,544 days of care provided.

3921 Talbott Rd S; Renton; 98055-  
 4016 352nd Street; Auburn  
 33926 9th Av Federal Way 98003-

Number of Households/Persons Assisted									Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households			YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/10	LMC	O	29	0	2	8	19	0			\$37,983	\$37,983
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Total
Total	18	5	1	0	0	0	1	1	1	2	0	29
Hispanic	2	0	0	0	0	0	0	0	0	0	0	2

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
 LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
 URG = Urgent Need.

**\*\* Activity Codes:**

X = Canceled; C = Completed;  
 O= Underway; 4 = Funds  
 Budgeted

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Summary of Activities**  
**Community Development Block Grant Program**

Period Covered:

from: 1/1/2010 to: 12/31/2010

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2726 C10495	05		

FEDERAL WAY LOW INCOME FAMILY WITH CHILDREN SERVICES : Funds will be used to contract services for low-income families with children in Federal Way with Big Brothers Big Sisters of King and Pierce Counties and the Institute for Family Development

2010 Program project accomplishments: 32 unduplicated persons assisted, 395 client service hours provided.

City Wide / 33530 First Way South Federal Way 98003-  
34004 16th Ave South, Suite 200 Federal Way 98003-  
1600 South Graham Street Seattle 98108-

Number of Households/Persons Assisted										Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households		YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/10	LMC	C	32	0	2	4	26	0		\$18,225	\$18,225
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander
Total	12	16	0	0	0	4	0	0	0	0	0
Hispanic	0	2	0	0	0	3	0	0	0	0	0
										Total	
										32	
										5	

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
URG = Urgent Need.

**\*\* Activity Codes:**

X = Canceled; C = Completed;  
O= Underway; 4 = Funds  
Budgeted

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Summary of Activities**  
**Community Development Block Grant Program**

Period Covered:

from: 1/1/2010 to: 12/31/2010

a. Activity No. 2634 C09011 Matrix Code 008  
**Relocation - 570.201(i)**

f. Accomplishments/Status

KING COUNTY RELOCATION ACTIVITIES: Funds will be used to address relocation activities in compliance with the Uniform Relocation Act.

2010 Program project accomplishments: Mukai Commons Vashon Household was awarded \$1,700,000 of 2009 HOME funds to acquire and rehabilitate an existing 20-unit apartment complex. Nineteen General Information Notices (GINs) were hand delivered, and signed in July 2008. One unit was vacant. In 2009, one tenant was temporarily relocated to another Vashon Household complex. In 2010, seven tenants were permanently relocated. Remaining funds to be recaptured.

401 Fifth Avenue

Seattle

98104-

Number of Households/Persons Assisted										Community Development Block Grant Funds				
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households					YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
05/09	LMH	C	7	0	0	0	7	2					\$2,240	\$0
		White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Total	
Total		7	0	0	0	0	0	0	0	0	0	0	7	
Hispanic		2	0	0	0	0	0	0	0	0	0	0	2	

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
 LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
 URG = Urgent Need.

**\*\* Activity Codes:**

X = Canceled; C = Completed;  
 O= Underway; 4 = Funds  
 Budgeted

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Summary of Activities**  
**Community Development Block Grant Program**

Period Covered:

from: 1/1/2010 to: 12/31/2010

a. Activity No. Matrix Code  
 2739 C10011 008

f. Accomplishments/Status

KING COUNTY RELOCATION ACTIVITIES: Funds will be used to address relocation activities in compliance with the Uniform Relocation Act.

2010 Program project accomplishments: Strength of Place Village - Delridge Neighborhood Development Association: Three General Information Notices were hand delivered, and signed in June 2008. In 2010, three tenants were permanently relocated utilizing non-federal funds.

401 Fifth Ave

Seattle

98104-

Number of Households/Persons Assisted									Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households		YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
03/10	LMA	C	3	0	0	0	3	0		\$19,810	\$19,810	
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Total
Total	3	0	0	0	0	0	0	0	0	0	0	3
Hispanic	0	0	0	0	0	0	0	0	0	0	0	0

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
 LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
 URG = Urgent Need.

**\*\* Activity Codes:**

X = Canceled; C = Completed;  
 O= Underway; 4 = Funds  
 Budgeted

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Summary of Activities**  
**Community Development Block Grant Program**

Period Covered:

from: 1/1/2010 to: 12/31/2010

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2498	C08238	14A <b>Housing Rehabilitation - 570.202</b>	

KING COUNTY HOUSING REPAIR PROGRAM: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. Specific activities will be determined as the funding year progresses (and the Action Plan will be amended), and these activities will be similar to those activities identified by HUD's IDIS no. 2305, 2304, and 2308.

2010 Program project accomplishments 8 housing repair projects completed. 4 housing units remain to be completed.

Consortium-wide

98104-

Number of Households/Persons Assisted									Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households		YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
01/08	LMH	O	8	0	2	3	3	0		\$67,475	\$1,443	
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Total
Total	5	1	1	0	1	0	0	0	0	0	0	8
Hispanic	0	0	0	0	0	0	0	0	0	0	0	0

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2737	C09201	14A	

FEDERAL WAY HOUSING REPAIR - WEATHERIZATION PROGRAM: Funds will provide energy efficiency upgrades for households from 50% to 80% of AMI for grants up to \$8,000 for weatherization administered by the King County Housing Repair Program.

Program created from cancelled activity. City of Federal Way is working with King County to provide weatherization upgrades to homes in targeted area.

Number of Households/Persons Assisted									Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households		YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
03/10	LMH	O	0	0	0	0	0	0		\$241,650	\$183	
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Total
Total	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0	0	0	0	0

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**\*\* Activity Codes:**

X = Canceled; C = Completed; O = Underway; 4 = Funds Budgeted

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Summary of Activities**  
**Community Development Block Grant Program**

Period Covered:

from: 1/1/2010 to: 12/31/2010

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2580 C09238	14A		

KING COUNTY HOUSING REPAIR PROGRAM: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. Specific activities will be determined as the funding year progresses (and the Action Plan will be amended), and these activities will be similar to those activities identified by HUD's IDIS no. 2305, 2304, and 2308.

2010 Program project accomplishments 57 housing repair projects completed. 5 housing units remain to be completed.

Consortium-wide/ 401 Fifth Ave. Seattle 98104-

Number of Households/Persons Assisted										Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households		YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/09	LMH	O	57	0	9	26	22	0		\$180,969	\$153,557
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander
Total	49	4	1	0	0	0	0	0	0	3	0
Hispanic	4	0	0	0	0	0	0	0	0	0	0
										Total	
										57	
										4	

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
 LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
 URG = Urgent Need.

**\*\* Activity Codes:**

X = Canceled; C = Completed;  
 O= Underway; 4 = Funds  
 Budgeted

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit



**Grantee Performance Report with Number of Households/Persons Assisted**  
**Summary of Activities**  
**Community Development Block Grant Program**

Period Covered:

from: 1/1/2010 to: 12/31/2010

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2581	C09243	14H	

HOUSING REPAIR PROGRAM DELIVERY: Funds will be used to support the delivery of Housing Repair program services. Housing repair loans/grants are made with both CDBG and HOME dollars.

Program delivery completed for 2009. Remaining funds to be recaptured.

401 Fifth Avenue Seattle 98104-

Number of Households/Persons Assisted									Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households		YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
02/09	LMH	C	0	0	0	0	0	0		\$9,262	\$0	
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Total
Total	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0	0	0	0	0

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2688	C10039	14A	

SHORELINE SENIOR SERVICES HOME REPAIR: Funds will be used to provide low-cost electrical, plumbing, carpentry and disability access repairs to low-income, elderly and/or disabled homeowners.

2010 Program project accomplishments: 52 households received minor home repair services 176 minor home repair units provided.

17500 Midvale Ave. N Shoreline 98133-

Number of Households/Persons Assisted									Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households		YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
01/10	LMH	C	52	0	8	26	18	0		\$70,000	\$70,000	
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Total
Total	26	1	13	0	0	0	0	0	0	12	0	52
Hispanic	0	0	0	0	0	0	0	0	0	0	0	0

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**\*\* Activity Codes:**

X = Canceled; C = Completed; O = Underway; 4 = Funds Budgeted

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Summary of Activities**  
**Community Development Block Grant Program**

Period Covered:

from: 1/1/2010 to: 12/31/2010

a. Activity No. 2689 C10238 Matrix Code 14A Activity Name, Description, & Location

f. Accomplishments/Status

HOUSING REPAIR PROGRAM: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

2010 Program project year accomplishments: 90 Housing repair projects completed.

Consortium-wide

Seattle

98104-

Number of Households/Persons Assisted										Community Development Block Grant Funds				
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households					YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/10	LMH	O	90	0	16	39	35	0					\$1,119,412	\$672,058
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander		Total	
Total	75	7	3	0	1	0	0	0	0	4	0		90	
Hispanic	6	0	0	0	0	0	0	0	0	0	0		6	

a. Activity No. 2742 C10243 Matrix Code 14H Activity Name, Description, & Location

f. Accomplishments/Status

HOUSING REPAIR PROGRAM DELIVERY: Funds will be used to support the delivery of Housing Repair program services. Housing repair loans/grants are made with both CDBG and HOME dollars.

Project remains open as 2011 program year funds are not available and 2010 activities are still underway.

Number of Households/Persons Assisted										Community Development Block Grant Funds				
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households					YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
04/10		O	0	0	0	0	0	0					\$894,736	\$747,755
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander		Total	
Total	0	0	0	0	0	0	0	0	0	0	0		0	
Hispanic	0	0	0	0	0	0	0	0	0	0	0		0	

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**\*\* Activity Codes:**

X = Canceled; C = Completed; O = Underway; 4 = Funds Budgeted

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Summary of Activities**  
**Community Development Block Grant Program**

Period Covered:

from: 1/1/2010 to: 12/31/2010

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2690 C10342	14A		

TUKWILA, SEATAC, DES MOINES COVINGTON /MINOR HOME REPAIR PROGRAM:  
 Funds will be used to provide minor home repair services for low- and moderate income homeowners in the South Sub-region of King County, living in SeaTac, Tukwila, Des Moines and Covington. The program will maintain safety and health of the occupants and preserve the dwelling and/or conserve energy. Activities may include earthquake preparedness, replacing broken switches and sockets, light fixtures, repairing heat sources, gutters and downspouts, replacing or repairing faucets, toilets, sinks, drains, broken or leaky pipes, and repairing minor roof leaks. Program is offered on a first come, first serve basis, and residents receive repairs until funds are depleted. If participating cities are unable to implement the program, the program will be reduced by the amount of funds that each city agreed to manage.

2010 program project accomplishments: 78 unduplicated persons assisted. 72,655 repair hours provided.

City-wide, Tukwila, SeaTac, DesMoines, Tukwila 98188  
 Covington

Number of Households/Persons Assisted									Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households		YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
01/10	LMH	C	78	0	11	26	41	0		\$100,000	\$86,331	
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Total
Total	60	8	6	2	1	0	0	0	0	1	0	78
Hispanic	1	0	0	0	0	0	0	0	0	0	0	1

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
 LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
 URG = Urgent Need.

**\*\* Activity Codes:**

X = Canceled; C = Completed;  
 O= Underway; 4 = Funds  
 Budgeted

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Summary of Activities**  
**Community Development Block Grant Program**

Period Covered:

from: 1/1/2010 to: 12/31/2010

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2765 C10575	14C		

SHORELINE KCHA WESTMINSTER MANOR ELEVATOR REHAB: Funds will be used to upgrade and improve a 37 year old elevator in a recently acquired apartment complex that houses 37 studio and 23 one bedroom units for low-income senior and disabled persons.

Project underway.

14701 Dayton Ave N.

Shoreline

Number of Households/Persons Assisted									Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households		YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
09/10	LMH	O								\$72,099	\$0	
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Total
Total												
Hispanic												

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
 LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
 URG = Urgent Need.

**\*\* Activity Codes:**

X = Canceled; C = Completed;  
 O= Underway; 4 = Funds  
 Budgeted

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Summary of Activities**  
**Community Development Block Grant Program**

Period Covered:

from: 1/1/2010 to: 12/31/2010

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2691 C10751	14A		

RENTON MINOR HOME REPAIR.: Funds will be used to maintain affordable housing for extremely low to low income City of Renton resident homeowners by providing minor repair services focused on increasing the health and safety of residents, providing modifications for disabilities and preserving the dwelling as decent, safe and affordable housing.

2010 Program project accomplishments: 201 households received 823 housing repair unit services. Contract extended in 2011 to fully expend allotted funds.

1055 South Grady Way Renton 98055-

Number of Households/Persons Assisted									Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households		YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
01/10	LMH	O	201	0	73	70	58	0		\$326,640	\$268,699	
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Total
Total	162	13	21	0	1	0	1	0	0	3	0	201
Hispanic	8	0	0	0	0	0	0	0	0	0	0	8

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
 LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
 URG = Urgent Need.

**\*\* Activity Codes:**

X = Canceled; C = Completed;  
 O= Underway; 4 = Funds  
 Budgeted

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Summary of Activities**  
**Community Development Block Grant Program**

Period Covered:

from: 1/1/2010 to: 12/31/2010

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
C10685	18A	<b>Economic Development for For-Profit Organizations - 570.203</b>	

SMALL BUSINESS LOAN PROGRAM: Funds will be used to provide loans to small businesses located in the King County Consortium and to provide servicing of the loans. Currently there is approximately \$300,000 available from program income generated from this project in previous years. Specific activities will be set up as eligible loans are identified throughout the funding year.

Program has been re-established into the new Grow King County Fund. Project C10685 activity cancelled.

Consortium-wide

Number of Households/Persons Assisted									Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households		YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
01/10	LMJ	O								\$1	\$0	
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Total
Total												
Hispanic												

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
 LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:  
 URG = Urgent Need.

**\*\* Activity Codes:**

X = Canceled; C = Completed;  
 O = Underway; 4 = Funds  
 Budgeted

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Summary of Activities**  
**Community Development Block Grant Program**

Period Covered:

from: 1/1/2010 to: 12/31/2010

a. Activity No. 2692 C10121 Matrix Code 18C Activity Name, Description, & Location **Microenterprise Assistance - 570.201 (o)** f. Accomplishments/Status

WASHINGTON CASH COMMUNITY BASED BUSINESS TRAINING PROGRAM: Funds will be used for key products and services such as: business training course for small business development; lending in a peer-group format; business builder loans from \$5,001 to \$50,000; peer lending support and mentorship; Individual Development Account.

2010 Program project accomplishments: 171 unduplicated persons assisted, 6 business development trainings provided, 89 one on one technical assistance sessions provided, 5 peer support groups facilitated, 66 businesses developed/started/expanded.

425 SW 144th Street Burien 98166-

Number of Households/Persons Assisted									Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households		YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
01/10	LMCMC	C	171	0	20	72	79	0		\$85,256	\$85,256	
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Total
Total	171	0	0	0	0	0	0	0	0	0	0	171
Hispanic	21	0	0	0	0	0	0	0	0	0	0	21

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**\*\* Activity Codes:**

X = Canceled; C = Completed; O= Underway; 4 = Funds Budgeted

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted**  
**Summary of Activities**  
**Community Development Block Grant Program**

Period Covered:

from: 1/1/2010 to: 12/31/2010

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2693 C10283	18C		

FEDERAL WAY - HIGHLINE COMM. COLLEGE - SMALL BUSINESS DEV.: Funds will be used to provide counseling or other services needed for small business development to expand economic/employment opportunities for low- and moderate-income Federal Way clients that own or ar starting a microenterprise.

2010 Program project accomplishments: 48 unduplicated persons/businesses received business advising services.

23835 Pacific Hwy South Des Moines 98198-

Number of Households/Persons Assisted									Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households		YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
01/10	LMCMC	C	48	0	12	30	6	0		\$22,826	\$22,826	
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Total
Total	26	9	9	1	1	0	0	0	1	1	0	48
Hispanic	4	0	0	0	0	0	0	0	0	0	0	4

**\*National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;  
 LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:  
 URG = Urgent Need.

**\*\* Activity Codes:**

X = Canceled; C = Completed;  
 O= Underway; 4 = Funds  
 Budgeted

**\*\*\*Moderate Income Codes**

PB = Presumed Benefit

**Report Totals** **\$10,970,455** **\$6,405,025**



## Index for Project Activity Performance Report

---

Public Improvements.....	page 98
Program Administration.....	page 104
Contingencies Unallocated and Reserved Funds.....	page 105
Economic Development Technical Assistance .....	page 106
Acquisition of Real Property .....	page 107
Public Facilities .....	page 114
Public Service .....	page 125
Relocation.....	page 144
Housing Rehabilitation .....	page 146
Economic Development for For-Profit Organizations.....	page 153
Microenterprise Assistance .....	page 154

## Project Activity Performance Report

---

In addition to the information on the Project Activity Performance Report, the following reports from the HUD Integrated Disbursement and Information System (IDIS) were available for viewing at the public hearing held on Tuesday, March 15, 2011 from 11 a.m. to 2 p.m., on the first floor of the Chinook Building, 401 Fifth Avenue, Seattle, WA, Room 126. These reports are also provided to HUD as a supplement to this report:

Summary of Accomplishments Report (PR23)  
Summary of Consolidated Plan Projects for Report Year 2010 (PR06)  
Financial Summary Report (PR26)  
Summary of Activities (PR03)  
CDBG Performance Measures Report (PR83)  
Status of HOME Activities (PR22)  
HOME Housing Performance Report (PR85)  
ESG Performance Measures Report (PR81)  
ESG Financial Summary for Year (FY) 2009 (PR12)  
ESG Program Grantee Statistics for Prior Year (PY) (PR19)  
HUD Grants and Program Income (PR01)  
List of Activities by Program Year and Project (PR02)  
Drawdown Report by Voucher Number (PR07)  
Grantee Summary Activity Report (PR08)  
CDBG Housing Activities (PR10)

The above listed reports are also available upon request from:

Eric Wilcox, Community Development Planner  
King County Housing and Community Development Program  
Chinook Building, 401 Fifth Avenue, Suite 510  
Seattle, WA 98104-1958  
Telephone: 206-263-9092                      Fax: 206-296-0229  
TTY Relay: 711                                  Email: [Eric.Wilcox@kingcounty.gov](mailto:Eric.Wilcox@kingcounty.gov)

This CAPER report is also available online at:

<http://www.kingcounty.gov/housing>

**Attachment A: Financial Summary Information for King County CDBG Consortium  
Financial Summary Report (HUD Form 4949.3)**

---

---

## Attachment B: King County HOME Consortium Summary of Activities

---

---

## Attachment C: Tables 4-16

---

---

**Attachment D: Specific ESG Requirements**

---

---

## **Attachment E: Project Activity Performance Reports**

---

**ESG Performance Report**

**CDBG Performance Report**

---